Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins H.S.	319,727	\$32,739	145	\$1,401	451,009	\$3,407	345,700	\$3,236
ALC -Anita Ferrales	82,855	\$9,117	21	\$530	35,328	\$696	25,231	\$265
Allison E.S.	47,411	\$5,577	11	\$377	90,438	\$876	60,852	\$7 <del>4</del> 7
Anderson H.S.	300,439	\$32,289	88	\$859	664,385	\$4,273	559,601	\$5,620
Andrews E.S.	50,479	\$5,737	21	\$561	102,637	\$845	75,171	\$719
Ann Richards S.Y.V	119,871	\$12,979	144	\$838	231,377	\$1,657	107,625	\$990
Austin H.S.	532,881	\$45,750	142	\$1,258	375,689	\$2,406	336,539	\$3,098
Austin ISD Central	236,536	\$23,405	0	\$0	67,297	\$1,159	67,297	\$623
Bailey M.S.	130,176	\$10,805	27	\$400	356,327	\$3,905	167,618	\$1,517
Baldwin E.S.	87,231	\$7,966	63	\$557	82,380	\$830	82,380	\$784
Baranoff E.S.	66,294	\$6,448	17	\$381	65,276	\$476	55,907	\$584
Barrington E.S.	78,884	\$10,210	19	\$550	56,674	\$822	44,509	\$ <del>44</del> 1
Barton Hills E.S.	50,599	\$6,294	14	\$489	73,414	\$736	73,389	\$706
Bear Creek E.S.	83,584	\$7,157	153	\$870	54,490	\$972	54,490	\$604
Becker E.S.	64,918	\$6,384	13	\$360	126,027	\$813	86,211	\$842
Bedichek M.S.	111,406	\$13,427	222	\$1,532	548,457	\$3,660	536,916	\$5,125
Blackshear E.S.	87,550	\$7,665	20	\$523	37,538	\$295	35,873	\$362
Blanton E.S.	71,624	\$7,284	16	\$721	159,624	\$1,220	84,607	\$817
Blazier E.S.	70,586	\$7,143	23	\$282	190,571	\$1,377	87,452	\$907
Blazier Intermediat	88,032	\$12,831	16	\$277	45,175	\$755	45,175	\$422
Boone E.S.	58,772	\$3,616	11	\$505	13,466	\$665	13,466	\$158
Bowie H.S.	419,098	\$42,991	89	\$1,223	1,359,027	\$8,766	191,058	\$1,784
Brentwood E.S.	73,796	\$9,029	17	\$384	89,901	\$1,188	65,295	\$640
Brooke Facility	29,120	\$3,032	20	\$416	20,059	\$197	9,466	\$122
Bryker Woods E.S.	43,977	\$5,187	10	\$358	123,628	\$972	106,835	\$1,044
Burger Ath Comple	69,709	\$9,637	26	\$253	313,245	\$2,218	298,212	\$4,820
Burnet M.S.	144,099	\$15,768	111	\$834	494,502	\$3,223	494,502	\$4,536
Campbell E.S.	44,394	\$4,877	9	\$381	55,100	\$593	55,100	\$536
Casey E.S.	61,643	\$7,105	16	\$378	63,751	\$484	63,751	\$621
Casis E.S.	76,583	\$8,590	14	\$372	74,230	\$790	74,230	\$710

Facility	Electricity Use (kWh)	<b>Electricity Cost</b>	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Clayton E.S.	92,024	\$8,040	47	\$455	142,146	\$1,140	142,146	\$1,354
Clifton Career Dev.	35,673	\$4,015	137	\$1,165	180,693	\$1,302	179,283	\$1,667
Cook E.S.	64,989	\$8,106	24	\$527	255,365	\$1,903	255,365	\$2,360
Covington M.S.	175,449	\$18,072	19	\$664	288,297	\$2,371	218,014	\$2,020
Cowan E.S.	74,961	\$8,790	19	\$514	107,736	\$907	73,722	\$744
Crockett H.S.	362,977	\$36,909	494	\$2,827	688,203	\$4,286	544,904	\$5,111
Cunningham E.S.	44,945	\$5,035	14	\$499	78,063	\$517	73,780	\$781
Davis E.S.	58,551	\$6,419	13	\$359	157,720	\$1,213	107,891	\$1,018
Dawson E.S.	41,510	\$5,111	48	\$488	108,176	\$883	108,003	\$1,053
Delco Activity Cent	51,619	\$6,687	0	\$314	12,476	\$648	12,476	\$124
Dobie M.S.	139,680	\$15,780	16	\$544	219,366	\$1,531	179,793	\$1,671
Doss E.S.	82,144	\$11,017	51	\$708	54,504	\$672	54,504	\$532
Eastside Early Colle	221,687	\$22,534	365	\$1,819	286,796	\$2,136	286,557	\$2,676
Galindo E.S.	98,989	\$7,682	300	\$1,445	184,678	\$1,610	184,678	\$1,716
Garza Independenc	34,598	\$4,237	7	\$512	33,610	\$277	21,463	\$230
Gorzycki M.S.	148,192	\$14,070	62	\$548	439,160	\$2,827	87,215	\$985
Govalle E.S.	45,242	\$5,287	14	\$223	148,126	\$1,189	44,185	\$438
Graham E.S.	66,117	\$6,927	48	\$649	126,778	\$993	101,881	\$1,025
Guerrero -Thompso	108,195	\$10,558	27	\$442	52,011	\$734	51,484	\$509
Gullett E.S.	50,331	\$5,526	14	\$500	80,943	\$725	54,188	\$556
Gus Garcia Y.M.L.A	174,124	\$20,718	268	\$1,354	47,778	\$851	35,420	\$356
Harris E.S.	55,217	\$6,494	18	\$550	78,985	\$720	66,536	\$669
Hart E.S.	71,281	\$7,551	26	\$441	97,840	\$868	72,019	\$747
Highland Park E.S.	46,352	\$5,603	9	\$355	80,473	\$765	80,473	\$782
Hill E.S.	103,936	\$11,303	13	\$529	379,168	\$2,391	189,972	\$1,765
House Park Facility	10,411	\$1,458	0	\$0	41,843	\$500	16,601	\$161
Houston E.S.	76,415	\$8,075	115	\$860	110,656	\$1,009	110,656	\$1,041
Jordan E.S.	63,578	\$7,158	17	\$234	102,150	\$918	102,150	\$963
Joslin E.S.	30,835	\$3,760	10	\$352	32,667	\$470	30,371	\$312
Kealing M.S.	229,126	\$21,896	108	\$982	79,083	\$808	78,986	\$753

Facility	Electricity Use (kWh)	<b>Electricity Cost</b>	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Kiker E.S.	65,725	\$6,073	15	\$385	187,048	\$1,622	187,048	\$1,746
Kocurek E.S.	71,655	\$2,859	16	\$499	208,395	\$1,741	140,600	\$1,315
L.B.J. H.S.	356,584	\$32,551	230	\$1,692	572,299	\$3,646	529,428	\$5,133
Lamar M.S.	111,038	\$12,481	23	\$534	162,626	\$1,381	151,909	\$1,417
Langford E.S.	74,128	\$9,010	24	\$538	69,790	\$928	69,790	\$757
LASA	322,125	\$32,190	244	\$1,573	465,881	\$3,143	465,881	\$4,286
Lee E.S.	53,975	\$6,347	26	\$703	60,972	\$472	60,848	\$600
Linder E.S.	63,978	\$7,162	16	\$520	87,283	\$970	73,421	\$702
Maplewood E.S.	46,533	\$5,196	10	\$370	90,275	\$774	73,616	\$704
Martin M.S.	84,486	\$9,533	29	\$729	203,797	\$1,601	191,641	\$1,779
Mathews E.S.	43,174	\$4,630	6	\$342	100,849	\$678	41,296	\$602
McBee E.S.	76,937	\$7,954	12	\$391	88,301	\$992	88,301	\$849
McCallum H.S.	259,228	\$26,618	194	\$1,729	610,333	\$4,322	302,154	\$2,806
Means M.S.	130,761	\$14,734	95	\$809	85,586	\$1,006	85,586	\$824
Menchaca E.S.	77,305	\$6,836	34	\$441	65,123	\$654	65,123	\$628
Mendez M.S.	81,452	\$8,778	80	\$899	156,679	\$1,825	156,085	\$1,455
Metz Facility	36,453	\$1,928	5	\$363	127,072	\$979	127,072	\$1,335
Mills E.S.	64,987	\$7,491	17	\$391	110,443	\$900	110,443	\$1,051
Murchison M.S.	193,627	\$20,738	103	\$802	773,895	\$4,758	683,020	\$6,252
Navarro E.C.H.S.	269,738	\$27,116	468	\$2,288	454,843	\$3,692	336,483	\$3,124
Nelson Bus Termina	18,957	\$2,048	5	\$330	40,333	\$334	40,333	\$412
Nelson Field	11,819	\$1,214	0	\$0	36,169	\$681	36,169	\$340
Noack Activity Cent	2,810	\$330	0	\$0	260,733	\$1,565	2,034	\$29
Norman/Sims E.S.	48,823	\$6,095	13	\$394	24,097	\$281	24,097	\$255
Northeast H.S.	251,226	\$26,092	235	\$1,864	1,109,019	\$7,174	467,011	\$4,295
O. Henry M.S.	116,850	\$13,156	36	\$748	217,631	\$1,717	153,962	\$1,447
Oak Hill E.S.	75,874	\$8,633	50	\$614	169,826	\$1,412	115,296	\$1,416
Oak Springs E.S.	44,303	\$4,850	7	\$514	37,405	\$707	28,467	\$315
Odom E.S.	79,952	\$7,759	123	\$853	94,420	\$814	94,420	\$926
Ortega E.S.	42,547	\$4,850	10	\$207	61,566	\$856	47,433	\$558

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Overton E.S.	98,415	\$9,224	110	\$1,005	136,063	\$1,099	136,063	\$1,352
Padron E.S.	94,458	\$11,248	77	\$736	117,461	\$1,042	117,461	\$1,105
Palm E.S.	58,126	\$6,793	16	\$386	71,017	\$770	71,017	\$682
Paredes M.S.	123,748	\$6,891	8	\$348	79,955	\$1,020	79,955	\$858
Patton E.S.	101,638	\$9,746	12	\$493	230,237	\$1,545	230,237	\$2,129
Pease Facility	20,363	\$2,294	0	\$322	37,063	\$304	12,844	\$154
Pecan Springs E.S.	49,153	\$5,468	13	\$394	157,014	\$1,148	157,014	\$1,464
Perez E.S.	118,269	\$12,351	86	\$766	246,369	\$1,943	173,298	\$1,921
Performing Arts Ce	84,279	\$8,909	13	\$219	105,256	\$423	22,744	\$228
Pickle E.S.	123,549	\$12,313	71	\$707	210,702	\$1,577	210,702	\$1,953
Pillow E.S.	76,109	\$6,990	10	\$372	130,175	\$1,235	129,008	\$1,210
Pleasant Hill Annex	15,635	\$1,753	0	\$0	16,571	\$157	16,571	\$161
Pleasant Hill E.S.	64,526	\$6,536	11	\$472	155,486	\$1,420	155,486	<b>\$1,449</b>
Reilly E.S.	47,114	\$4,875	8	\$352	153,671	\$1,124	95,233	\$1,149
Ridgetop E.S.	35,109	\$3,913	11	\$488	62,759	\$637	60,710	\$588
Rodriguez E.S.	52,355	\$6,109	17	\$408	78,277	\$688	57,118	\$650
Rosedale	71,059	\$8,566	62	\$383	142,610	\$943	35,155	\$330
Rosedale Facility	4,187	\$740	0	\$161	31,435	\$452	1,707	\$50
Saegert Bus Termir	17,848	\$2,027	1	\$163	0	\$0	0	\$328
Sanchez E.S.	69,679	\$7,801	90	\$760	69,669	\$534	65,119	\$594
Sara Beth Lively M.	160,706	\$17,151	71	\$847	94,694	\$1,018	87,163	\$839
Service Center	49,852	\$5,364	7	\$198	47,166	\$569	47,166	\$473
Sims Facility	14,699	\$1,418	0	\$334	6,993	\$324	4,919	\$80
Small M.S.	117,392	\$12,551	131	\$888	261,080	\$1,832	261,080	\$2,430
Southeast Bus Terr	25,534	\$2,549	0	\$0	53,662	\$485	53,662	\$542
St. Elmo E.S.	48,044	\$5,569	35	\$557	50,899	\$562	43,389	\$429
Summitt E.S.	64,700	\$7,869	12	\$485	246,684	\$1,929	128,302	\$1,211
Sunset Valley E.S.	56,897	\$7,317	106	\$803	106,874	\$987	62,280	\$818
T.A. Brown E.S.	26,334	\$4,832	55	\$517	4,521	\$220	4,521	\$81
Travis H.S.	213,335	\$25,092	63	\$970	430,100	\$3,214	353,779	\$3,266

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Travis Heights E.S.	51,453	\$5,986	13	\$484	349,049	\$2,213	237,489	\$2,197
UpHaus Early Child	70,033	\$5,728	149	\$892	59,240	\$494	51,573	\$616
Walnut Creek E.S.	63,911	\$6,917	19	\$414	105,531	\$1,086	92,497	\$878
Warehouse	189,412	\$17,346	3	\$290	8,448	\$128	8,448	\$132
Webb M.S.	126,004	\$14,516	158	\$1,054	715,277	\$4,249	217,713	\$2,027
Widen E.S.	60,389	\$6,773	28	\$589	207,189	\$1,720	207,189	\$1,999
Williams E.S.	57,495	\$6,175	13	\$473	145,779	\$1,284	145,779	\$1,361
Winn E.S.	58,312	\$6,783	15	\$543	72,137	\$920	38,325	\$360
Wooldridge E.S.	63,069	\$7,117	23	\$524	216,939	\$1,682	172,977	\$1,609
Wooten E.S.	44,998	\$5,288	8	\$190	86,012	\$769	61,981	\$643
Zavala E.S.	56,171	\$5,126	12	\$216	76,756	\$714	66,722	\$682
Zilker E.S.	50,235	\$5,612	21	\$231	98,769	\$832	60,049	\$623
<b>Grand Total</b>	12,733,056	\$1,328,728	7,492	\$80,994	23,524,787	\$184,355	17,052,582	<b>\$166,503</b>