Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins H.S.	281,815	\$25,891	615	\$6,493	857,686	\$5,520	487,828	\$4,505
Allison E.S.	42,197	\$4,872	15	\$375	19,295	\$452	19,201	\$209
Anderson H.S.	219,826	\$20,239	837	\$8,504	515,534	\$3,399	99,545	\$984
Andrews E.S.	42,173	\$4,199	115	\$1,471	72,933	\$655	72,933	\$687
Anita Ferrales Co	70,740	\$6,885	170	\$1,876	28,839	\$612	22,787	\$231
Ann Richards S.Y	71,034	\$8,720	429	\$4,133	219,379	\$1,560	73,228	\$676
Ann Richards S.Y	0	\$0	0	\$0	0	\$458	0	\$24
Austin H.S.	244,882	\$20,480	594	\$6,275	247,109	\$1,675	247,109	\$2,273
Austin ISD Centr	171,815	\$15,523	0	\$0	114,758	\$1,341	64,059	\$592
Bailey M.S.	83,877	\$6,745	70	\$862	112,280	\$1,669	98,327	\$887
Baldwin E.S.	56,616	\$4,955	133	\$1,508	72,758	\$774	72,758	\$687
Baranoff E.S.	66,785	\$6,433	29	\$513	125,810	\$795	91,328	\$1,247
Barrington E.S.	48,818	\$6,113	218	\$2,433	80,285	\$891	24,644	\$248
Barton Hills E.S.	45,723	\$4,592	126	\$1,535	73,076	\$702	73,076	\$691
Bear Creek E.S.	41,782	\$3,600	217	\$2,219	38,911	\$724	38,911	\$467
Becker E.S.	72,153	\$7,149	84	\$1,034	66,089	\$473	65,773	\$642
Bedichek M.S.	93,792	\$9,838	342	\$3,815	178,851	\$1,438	111,093	\$1,069
Blackshear E.S.	60,393	\$5,274	74	\$1,037	47,302	\$345	37,108	\$363
Blanton E.S.	37,166	\$4,012	41	\$843	80,670	\$749	25,982	\$270
Blazier E.S.	59,332	\$5,964	138	\$1,308	128,459	\$1,005	93,369	\$1,166
Blazier Relief	51,899	\$6,343	188	\$1,970	105,336	\$1,015	44,259	\$924
Boone E.S.	41,955	\$3,068	78	\$1,054	74,278	\$928	74,278	\$699
Bowie H.S.	281,476	\$22,928	1,161	\$10,770	720,616	\$5,229	369,445	\$3,406
Brentwood E.S.	95,075	\$8,081	0	\$0	16,053	\$355	1,917	\$36
Brooke E.S.	34,115	\$3,387	21	\$435	17,411	\$175	5,323	\$72
Bryker Woods E.	38,266	\$3,569	31	\$527	98,697	\$808	83,116	\$805
Burger Ath Com	45,673	\$4,878	200	\$2,090	451,295	\$2,928	95,855	\$2,767
Burnet M.S.	105,275	\$10,242	485	\$4,989	175,030	\$1,426	175,030	\$1,617
Campbell E.S.	34,368	\$3,009	56	\$780	39,534	\$480	39,534	\$383

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Casey E.S.	40,066	\$3,952	56	\$735	91,251	\$684	91,251	\$879
Casis E.S.	46,873	\$4,527	124	\$1,453	144,505	\$1,184	142,693	\$1,324
Clayton E.S.	62,415	\$5,624	36	\$574	98,685	\$900	98,685	\$939
Clifton Career De	26,704	\$2,443	250	\$2,887	223,485	\$1,525	114,517	\$1,067
Cook E.S.	59,004	\$6 , 444	139	\$1,649	132,181	\$1,181	132,181	\$1,227
Covington M.S.	126,192	\$11,711	228	\$2,642	93,014	\$1,217	93,014	\$870
Cowan E.S.	47,267	\$4,840	94	\$1,250	81,291	\$724	68,445	\$676
Crockett H.S.	233,821	\$20,365	981	\$9,485	635,845	\$3,952	299,820	\$2,808
Cunningham E.S	39,160	\$4,149	73	\$1,020	76,805	\$502	76,805	\$789
Davis E.S.	43,193	\$4,561	13	\$238	99,743	\$864	38,008	\$370
Dawson E.S.	35,648	\$3,676	72	\$884	86,476	\$736	40,767	\$406
Delco Activity Ce	33,875	\$2,783	81	\$1,025	504	\$525	504	\$14
Dobie M.S.	122,765	\$12,263	137	\$1,660	253,534	\$1,688	80,068	\$752
Doss E.S.	56,951	\$5,692	257	\$2,870	63,696	\$691	63,696	\$589
Galindo E.S.	64,812	\$3,428	132	\$1,541	155,336	\$1,391	155,336	\$1,437
Garza Independ	38,498	\$3,665	54	\$859	20,628	\$197	11,662	\$129
Gorzycki M.S.	122,724	\$11,569	176	\$1,919	134,737	\$1,158	66,884	\$720
Govalle E.S.	24,660	\$2,464	61	\$718	30,481	\$508	30,481	\$301
Graham E.S.	50,717	\$5,108	118	\$1,478	75,331	\$683	75,331	\$749
Guerro-Thompso	64,011	\$6,553	253	\$2,650	81,618	\$853	47,879	\$460
Gullett E.S.	36,643	\$3,834	249	\$2,676	73,066	\$664	27,987	\$290
Gus Garcia Y.M.L	129,872	\$11,102	509	\$5,223	82,643	\$1,008	33,006	\$324
Harris E.S.	38,609	\$4,063	151	\$1,831	86,035	\$731	24,450	\$254
Hart E.S.	54,085	\$5,421	43	\$660	68,734	\$670	35,431	\$364
Highland Park E.	44,336	\$4,701	59	\$797	54,674	\$593	54,674	\$533
Hill E.S.	65,896	\$6,565	60	\$918	209,742	\$1,429	80,970	\$761
House Park E.S.	15,166	\$1,462	0	\$0	20,413	\$364	13,368	\$131
Houston E.S.	49,626	\$5,038	105	\$1,353	119,654	\$1,022	119,654	\$1,112
Jordan E.S.	56,381	\$6,300	40	\$519	102,560	\$906	102,560	\$957

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Joslin E.S.	31,102	\$3,324	159	\$1,871	51,485	\$547	36,785	\$359
Kealing M.S.	119,858	\$11,689	538	\$5,172	78,325	\$802	70,421	\$666
Kiker E.S.	53,062	\$5,064	32	\$532	209,094	\$1,739	202,633	\$1,873
Kocurek E.S.	50,037	\$2,718	106	\$1,344	122,508	\$1,207	79,738	\$749
L.B.J. H.S.	220,419	\$19,563	719	\$7,581	430,679	\$2,820	376,486	\$3,622
Lamar M.S.	92,036	\$8,271	477	\$4,928	117,056	\$1,100	24,394	\$246
Langford E.S.	57,975	\$5,893	127	\$1,558	75,740	\$903	73,886	\$775
LASA	149,283	\$13,883	607	\$6,413	971,428	\$5,849	233,781	\$2,161
Lee E.S.	48,396	\$4,651	189	\$2,242	34,083	\$308	17,277	\$190
Linder E.S.	44,643	\$4,220	194	\$2,200	77,405	\$877	68,557	\$647
Lucy Read E.S.	2,064	\$208	0	\$0	0	\$0	0	\$0
Maplewood E.S.	31,918	\$2,739	75	\$961	67,767	\$621	55,177	\$525
Martin M.S.	61,794	\$5,912	205	\$2,298	153,594	\$1,279	88,981	\$833
Mathews E.S.	29,507	\$3,440	51	\$722	47,766	\$359	31,855	\$444
McBee E.S.	43,414	\$4,050	62	\$835	77,590	\$873	77,590	\$730
McCallum H.S.	170,357	\$16,572	989	\$10,289	519,406	\$3,731	218,239	\$2,029
Means/Pearce M.	80,413	\$7,146	276	\$3,072	106,966	\$1,071	11,713	\$160
Menchaca E.S.	61,148	\$5,145	218	\$2,220	52,251	\$557	24,913	\$251
Menchaca E.S. (100	\$61	0	\$0	0	\$0	0	\$0
Mendez M.S.	67,059	\$6,332	1,985	\$19,008	220,144	\$2,079	220,144	\$2,026
Metz E.S.	23,112	\$1,029	21	\$419	92,001	\$760	92,001	\$951
Mills E.S.	54,351	\$5,377	33	\$540	94,693	\$787	36,072	\$891
Murchison M.S.	160,553	\$14,198	510	\$5,237	540,207	\$3,429	257,698	\$2,369
Navarro E.C.H.S.	216,078	\$15,397	1,310	\$11,941	276,280	\$2,597	203,917	\$1,895
Nelson Bus Term	15,948	\$1,437	46	\$675	37,165	\$305	37,165	\$369
Nelson Field	16,019	\$1,332	0	\$0	148,469	\$1,248	130,135	\$1,202
Noack Activity C	6,157	\$519	0	\$0	55,202	\$427	5,073	\$56
Norman/Sims E.	31,876	\$3,304	94	\$1,150	18,865	\$238	18,865	\$188
Northeast H.S.	206,504	\$17,801	1,318	\$12,402	435,891	\$3,383	205,335	\$1,901

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
O. Henry M.S.	87,971	\$8,934	355	\$3,505	110,813	\$1,097	108,142	\$1,015
Oak Hill E.S.	58,425	\$5,923	121	\$1,451	153,650	\$1,332	87,489	\$1,032
Oak Springs E.S.	49,518	\$5,745	25	\$582	34,085	\$640	25,475	\$263
Odom E.S.	51,044	\$4,894	237	\$2,567	135,615	\$1,012	135,615	\$1,293
Ortega E.S.	36,688	\$4,089	24	\$351	67,175	\$837	20,247	\$247
Overton E.S.	65,310	\$6,082	57	\$1,020	89,241	\$827	89,241	\$881
Padron E.S.	77,281	\$7,138	344	\$3,647	125,668	\$1,055	58,859	\$560
Palm E.S.	50,598	\$4,694	51	\$718	20,438	\$653	56,348	\$537
Paredes M.S.	109,207	\$6,719	18	\$411	95,402	\$1,047	95,402	\$989
Patton E.S.	64,685	\$6,689	75	\$1,030	157,385	\$1,129	157,385	\$1,456
Pease E.S.	5,946	\$486	0	\$231	96	\$100	96	\$26
Pecan Springs E.	31,756	\$3,293	125	\$1,475	178,024	\$1,235	161,368	\$1,492
Perez E.S.	82,515	\$6,934	233	\$2,575	66,114	\$902	66,114	\$706
Performing Arts	56,191	\$4,683	62	\$737	10,140	\$146	7,488	\$89
Pickle E.S.	81,222	\$7,957	165	\$1,922	115,462	\$1,013	107,640	\$1,004
Pillow E.S.	41,963	\$3,945	70	\$917	159,966	\$1,313	63,368	\$599
Pleasant Hill Ann	11,909	\$1,167	0	\$0	6,399	\$94	6,399	\$67
Pleasant Hill E.S.	44,373	\$4,957	77	\$1,075	225,626	\$1,742	225,626	\$2,076
Reilly E.S.	30,951	\$3,350	60	\$807	36,143	\$453	24,770	\$303
Ridgetop E.S.	21,082	\$2,149	113	\$1,402	60,448	\$590	22,319	\$227
Rodriquez E.S.	46,509	\$4,958	44	\$668	71,725	\$623	51,849	\$571
Rosedale E.S.	25,226	\$2,515	3	\$149	15,068	\$336	15,068	\$160
Saegert Bus Ter	17,569	\$1,950	146	\$1,415	0	\$0	0	\$297
Sanchez E.S.	37,357	\$3,599	215	\$2,265	77,598	\$546	33,239	\$312
Sara Beth Lively	65,503	\$6,729	164	\$1,965	226,893	\$1,695	115,255	\$1,084
Service Center	50,740	\$5,126	119	\$1,308	36,615	\$481	36,615	\$362
Sims E.S.	15,860	\$1,346	18	\$405	20,984	\$373	20,984	\$214
Small M.S.	96,003	\$9,100	279	\$3,016	317,254	\$2,098	128,660	\$1,202
Southeast Bus T	21,834	\$1,956	0	\$0	71,251	\$562	27,367	\$282

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
St. Elmo E.S.	33,358		175	\$1,985	49,905	\$542	42,964	\$415
Summitt E.S.	52,929	\$5,512	58	\$893	146,320	\$1,338	52,252	\$503
Sunset Valley E.	51,343	\$5,189	182	\$2,102	123,995	\$1,135	34,200	\$518
T.A. Brown E.S.	34,705	\$3,879	133	\$1,501	34,515	\$362	34,515	\$369
Travis H.S.	186,621	\$18,263	1,138	\$10,401	293,781	\$2,390	293,781	\$2,707
Travis Heights E.	37,955	\$3,741	104	\$1,281	107,582	\$862	106,947	\$997
UpHaus Early Ch	38,622	\$3,246	107	\$1,250	107,007	\$737	13,702	\$174
Walnut Creek E.	51,610	\$4,966	133	\$1,509	103,585	\$1,016	45,475	\$437
Warehouse	161,597	\$12,094	202	\$1,989	10,073	\$128	10,073	\$125
Webb M.S.	183,263	\$17,718	192	\$2,226	223,959	\$1,530	158,142	\$1, 4 72
Widen E.S.	48,675	\$4,955	153	\$1,823	97,294	\$1,062	97,294	\$941
Williams E.S.	44,117	\$4,701	154	\$1,697	159,967	\$1,311	39,263	\$380
Winn E.S.	44,240	\$4,654	147	\$1,781	34,541	\$655	11,326	\$113
Wooldridge E.S.	49,425	\$5,193	98	\$1,281	88,508	\$932	50,579	\$484
Wooten E.S.	49,147	\$5,695	10	\$209	55,709	\$555	39,671	\$407
Zavala E.S.	47,670	\$5,139	10	\$209	55,004	\$563	28,299	\$294
Zilker E.S.	46,222	\$4,642	39	\$496	97,745	\$798	35,458	\$367
Grand Total	9,110,908	\$852,379	27,598	\$296,223	17,761,763	\$146,873	10,869,138	\$108,016