

AISD Monthly Use and Cost Per Facility Austin Independent School District All Facilities -- 7/2022 to 7/2022

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins H.S.	344,615	\$29,463	18	\$1,065	1,735,768	\$11,140	230,796	\$2,160
ALC -Anita Ferrales Coy Facility	105,000	\$8,908	7	\$501	15,500	\$568	8,750	\$166
Allison E.S.	48,761	\$4,481	2	\$323	13,065	\$449	8,996	\$118
Anderson H.S.	297,918	\$27,134	30	\$823	531,263	\$3,706	244,243	\$2,382
Andrews E.S.	60,351	\$5,911	3	\$475	57,076	\$613	57,076	\$545
Ann Richards S.Y.W.L.	119,097	\$13,204	37	\$612	147,061	\$1,229	53,489	\$497
Austin H.S.	573,614	\$38,915	13	\$859	651,611	\$4,136	651,611	\$5,953
Austin ISD Central Office	206,187	\$18,732	0	\$0	252,525	\$2,273	57,423	\$533
Bailey M.S.	147,828	\$13,138	22	\$464	12,999	\$912	10,288	\$85
Baldwin E.S.	74,725	\$7,415	19	\$450	7,785	\$424	7,785	\$98
Baranoff E.S.	71,345	\$7,222	1	\$317	104,958	\$734	104,958	\$1,047
Barrington E.S.	81,233	\$9,305	4	\$492	15,625	\$551	15,625	\$166
Barton Hills E.S.	48,730	\$5,507	5	\$493	36,993	\$538	36,993	\$363
Bear Creek E.S.	79,492	\$8,163	56	\$746	33,650	\$696	33,650	\$562
Becker E.S.	83,074	\$6,908	4	\$341	50,197	\$374	32,210	\$324
Bedichek M.S.	124,974	\$13,055	52	\$1,184	301,087	\$2,280	167,647	\$1,604
Blackshear E.S.	78,798	\$6,566	3	\$468	3,537	\$102	3,537	\$56
Blanton E.S.	96,621	\$7,753	2	\$623	80,850	\$796	70,363	\$676
Blazier E.S.	90,633	\$8,045	24	\$322	255,198	\$1,816	166,862	\$1,670
Blazier Relief	86,767	\$10,567	15	\$304	7,798	\$528	7,579	\$79
Boone E.S.	49,962	\$1,517	1	\$445	66,175	\$945	64,802	\$615
Bowie H.S.	495,349	\$41,825	230	\$2,756	2,400,272	\$15,120	128,769	\$1,198
Brentwood E.S.	148,114	\$11,122	5	\$349	777,207	\$5,212	54,282	\$530
Brooke E.S.	60,343	\$4,967	3	\$338	103,400	\$689	14,100	\$154
Bryker Woods E.S.	41,642	\$4,398	2	\$331	190,896	\$1,386	65,538	\$640
Burger Ath Complex	77,528	\$6,927	0	\$157	2,612,010	\$15,808	472,645	\$6,398
Burnet M.S.	200,118	\$17,387	19	\$576	339,802	\$2,495	289,620	\$2,662
Campbell E.S.	55,839	\$4,868	3	\$331	18,795	\$390	18,795	\$196
Casey E.S.	54,501	\$5,479	2	\$325	11,670	\$184	11,670	\$132
Casis E.S.	85,926	\$7,893	4	\$340	648,990	\$4,199	21,985	\$225
Clayton E.S.	91,696	\$9,257	2	\$320	133,494	\$1,132	133,494	\$1,261
Clifton Career Dev.	41,197	\$3,886	33	\$835	113,140	\$949	113,140	\$1,053
Cook E.S.	111,322	\$9,404	7	\$511	365,007	\$2,638	145,132	\$1,347
Covington M.S.	165,602	\$14,990	5	\$648	325,995	\$2,632	248,735	\$2,287
Cowan E.S.	69,981	\$6,741	2	\$471	73,796	\$717	59,431	\$590
Crockett H.S.	296,908	\$26,301	8	\$1,279	1,113,754	\$7,440	724,971	\$6,756

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Cunningham E.S.	58,800	\$6,086	4	\$494	34,296	\$286	34,296	\$367
Davis E.S.	71,036	\$6,200	3	\$182	52,290	\$652	51,580	\$495
Dawson E.S.	69,862	\$6,390	3	\$335	26,020	\$341	26,020	\$261
Delco Activity Center	128,918	\$12,036	0	\$301	2,223	\$581	2,223	\$31
Dobie M.S.	135,867	\$13,728	14	\$564	243,187	\$1,766	201,460	\$1,860
Doss E.S.	83,306	\$9,671	45	\$817	18,752	\$476	18,712	\$181
Eastside Early College H.S.	294,543	\$22,362	10	\$538	268,561	\$2,157	17,726	\$200
Galindo E.S.	133,203	\$6,066	9	\$526	167,317	\$1,542	167,317	\$1,547
Garza Independence H.S.	57,554	\$5,046	4	\$491	58,007	\$431	25,846	\$260
Gorzycki M.S.	183,988	\$18,679	33	\$557	535,460	\$3,560	30,844	\$346
Govalle E.S.	47,500	\$5,414	1	\$164	74,700	\$797	14,500	\$157
Graham E.S.	68,015	\$7,375	1	\$467	30,781	\$487	30,781	\$323
Guerrero -Thompson E.S.	122,014	\$9,732	29	\$539	67,858	\$822	16,864	\$179
Gullett E.S.	76,336	\$6,366	7	\$509	113,000	\$952	98,999	\$968
Gus Garcia Y.M.L.A.	198,660	\$18,334	280	\$2,531	12,429	\$684	11,705	\$132
Harris E.S.	71,239	\$6,516	9	\$524	17,592	\$398	17,592	\$192
Hart E.S.	75,493	\$6,876	13	\$405	42,655	\$528	42,655	\$433
Highland Park E.S.	57,265	\$5,341	3	\$332	52,126	\$632	52,126	\$513
Hill E.S.	115,791	\$10,016	4	\$491	104,023	\$921	104,023	\$973
House Park E.S.	16,517	\$1,456	0	\$0	19,762	\$403	14,518	\$143
Houston E.S.	84,330	\$7,939	47	\$778	64,407	\$791	64,407	\$612
Jordan E.S.	80,743	\$7,001	6	\$199	31,931	\$563	31,931	\$316
Joslin E.S.	43,380	\$4,153	1	\$325	11,659	\$341	11,659	\$131
Kealing M.S.	210,534	\$16,236	16	\$713	494,672	\$3,273	215,745	\$1,989
Kiker E.S.	71,951	\$7,086	6	\$358	80,536	\$1,104	80,536	\$761
Kocurek E.S.	52,507	\$756	5	\$485	150,121	\$1,440	85,435	\$1,039
L.B.J. H.S.	386,024	\$30,349	18	\$1,041	838,277	\$5,416	592,363	\$5,687
Lamar M.S.	124,486	\$12,360	33	\$725	304,231	\$2,275	105,908	\$989
Langford E.S.	73,714	\$8,653	5	\$491	18,377	\$667	18,377	\$230
LASA	345,408	\$28,923	26	\$949	433,050	\$3,101	419,800	\$3,856
Lee E.S.	69,532	\$6,191	5	\$650	97,380	\$699	36,395	\$366
Linder E.S.	76,894	\$7,232	11	\$526	22,693	\$638	22,693	\$233
Maplewood E.S.	59,413	\$5,398	3	\$331	17,975	\$387	17,975	\$189
Martin M.S.	103,717	\$8,860	6	\$650	126,416	\$1,217	124,185	\$1,155
Mathews E.S.	41,522	\$3,800	1	\$323	8,556	\$154	7,974	\$140
McBee E.S.	72,424	\$6,669	3	\$332	88,036	\$973	88,036	\$833

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Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum H.S.	367,731	\$29,831	22	\$1,223	550,719	\$4,234	336,030	\$3,106
Means	176,755	\$14,290	50	\$845	56,937	\$884	27,144	\$551
Menchaca E.S.	81,234	\$7,919	4	\$342	11,258	\$382	11,258	\$128
Mendez M.S.	100,793	\$9,414	6	\$656	213,867	\$2,246	213,867	\$1,972
Metz E.S.	52,454	\$2,615	4	\$339	43,027	\$531	43,027	\$459
Mills E.S.	65,362	\$5,780	3	\$341	35,133	\$480	35,133	\$346
Murchison M.S.	224,255	\$17,937	6	\$493	1,131,610	\$7,105	481,123	\$4,402
Navarro E.C.H.S.	429,042	\$26,956	15	\$869	952,907	\$6,764	424,418	\$3,921
Nelson Bus Terminal	22,759	\$2,028	1	\$309	25,429	\$259	25,429	\$262
Nelson Field	16,143	\$1,349	0	\$0	423,247	\$2,954	166,053	\$1,521
Noack Activity Center	2,847	\$296	0	\$0	465,208	\$2,862	531	\$15
Norman/Sims E.S.	65,000	\$6,681	4	\$339	7,050	\$183	7,050	\$89
Northeast H.S.	316,558	\$25,590	29	\$1,267	893,471	\$6,321	385,400	\$3,543
O. Henry M.S.	117,169	\$11,541	25	\$792	225,806	\$1,801	113,512	\$1,064
Oak Hill E.S.	75,628	\$7,350	3	\$477	62,536	\$872	62,536	\$745
Oak Springs E.S.	65,491	\$5,639	2	\$467	61,600	\$839	20,950	\$222
Odom E.S.	83,582	\$6,996	4	\$491	101,181	\$873	101,181	\$972
Ortega E.S.	63,407	\$5,569	2	\$173	441,714	\$3,096	63,018	\$701
Overton E.S.	111,664	\$9,040	13	\$715	196,165	\$1,519	196,165	\$1,911
Padron E.S.	90,009	\$8,571	9	\$519	29,015	\$553	29,015	\$289
Palm E.S.	64,121	\$5,914	5	\$347	65,031	\$628	65,031	\$609
Paredes M.S.	141,523	\$12,053	2	\$325	136,402	\$1,348	136,402	\$1,405
Patton E.S.	98,559	\$9,098	3	\$486	170,519	\$1,286	170,519	\$1,577
Pease E.S.	11,565	\$1,227	0	\$315	2,906	\$114	2,906	\$52
Pecan Springs E.S.	73,312	\$6,304	4	\$339	159,342	\$1,211	159,342	\$1,475
Perez E.S.	151,597	\$11,241	17	\$580	39,343	\$838	39,343	\$432
Performing Arts Center	52,287	\$4,727	7	\$207	68,644	\$320	16,817	\$175
Pickle E.S.	174,346	\$13,575	5	\$498	291,461	\$2,107	124,878	\$1,161
Pillow E.S.	55,738	\$4,676	1	\$315	210,504	\$1,743	141,088	\$1,310
Pleasant Hill Annex	20,808	\$1,949	0	\$0	5,007	\$95	5,007	\$56
Pleasant Hill E.S.	88,918	\$7,980	7	\$508	304,803	\$2,357	304,240	\$2,794
Reilly E.S.	45,386	\$4,249	1	\$323	180,780	\$1,344	33,275	\$402
Ridgetop E.S.	42,256	\$3,879	2	\$469	19,474	\$391	19,474	\$202
Rodriguez E.S.	49,269	\$5,764	7	\$364	73,370	\$694	52,370	\$581
Rosedale (New)	79,271	\$8,033	43	\$477	306,007	\$1,950	10,583	\$107
Rosedale Facility	20,080	\$1,866	0	\$157	8,107	\$326	8,107	\$99

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Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Saegert Bus Terminal	24,302	\$2,132	0	\$158	0	\$0	0	\$328
Sanchez E.S.	68,292	\$6,655	15	\$564	75,500	\$578	25,600	\$243
Sara Beth Lively M.S.	114,002	\$9,771	66	\$1,112	20,427	\$607	20,427	\$214
Service Center	78,530	\$6,588	4	\$190	36,895	\$514	33,040	\$330
Sims E.S.	31,937	\$2,661	0	\$314	17,235	\$375	17,235	\$182
Small M.S.	137,053	\$12,327	125	\$1,413	608,237	\$3,958	536,775	\$4,944
Southeast Bus Terminal	25,317	\$2,091	0	\$0	40,604	\$362	39,745	\$393
St. Elmo E.S.	41,380	\$4,170	4	\$493	19,760	\$397	19,760	\$205
Summitt E.S.	84,907	\$7,613	3	\$478	179,335	\$1,630	152,075	\$1,422
Sunset Valley E.S.	70,088	\$7,130	38	\$712	44,043	\$731	44,043	\$631
T.A. Brown E.S.	39,362	\$6,294	1	\$324	8,637	\$250	8,637	\$113
Travis H.S.	267,323	\$22,440	49	\$1,128	750,734	\$5,037	285,915	\$2,633
Travis Heights E.S.	65,316	\$6,096	10	\$538	106,199	\$806	67,155	\$627
UpHaus Early Childhood	72,316	\$4,717	4	\$339	8,838	\$213	7,065	\$102
Walnut Creek E.S.	74,217	\$6,409	3	\$333	46,333	\$751	46,333	\$447
Warehouse	225,713	\$16,986	3	\$328	8,689	\$122	8,689	\$128
Webb M.S.	147,698	\$13,925	3	\$489	314,942	\$2,190	143,135	\$1,340
Widen E.S.	69,041	\$6,917	11	\$541	125,097	\$1,335	125,097	\$1,206
Williams E.S.	56,040	\$5,983	3	\$479	127,847	\$1,248	127,847	\$1,189
Winn E.S.	97,004	\$7,581	3	\$475	18,110	\$594	13,473	\$133
Wooldridge E.S.	83,609	\$7,200	8	\$519	192,864	\$1,638	103,836	\$972
Wooten E.S.	61,918	\$6,232	2	\$174	19,106	\$399	19,106	\$211
Zavala E.S.	60,166	\$5,032	1	\$158	89,218	\$714	19,551	\$204
Zilker E.S.	59,237	\$5,091	1	\$166	60,877	\$637	60,877	\$615
Grand Total	14,580,162	\$1,262,734	1,969	\$68,301	29,227,540	\$224,084	13,397,964	\$130,692