

**Facility Use & Cost Ranking**  
**Austin Independent School District**  
**All Facilities -- 3/2020 to 3/2020**

| <b>Facility</b>             | <b>Electricity (kWh)</b> | <b>Electricity Cost</b> | <b>Natural Gas (Mcf)</b> | <b>Natural Gas Cost</b> | <b>Water (Gallons)</b> | <b>Water Cost</b> | <b>Wastewater (Gallons)</b> | <b>Wastewater Cost</b> |
|-----------------------------|--------------------------|-------------------------|--------------------------|-------------------------|------------------------|-------------------|-----------------------------|------------------------|
| Admin Bldg                  | 2,588                    | \$454                   | 0                        | \$0                     | 0                      | \$1               | 0                           | \$0                    |
| Akins High                  | 204,840                  | \$20,168                | 472                      | \$2,397                 | 352,616                | \$2,841           | 283,171                     | \$2,649                |
| Allison                     | 15,146                   | \$1,987                 | 10                       | \$262                   | 20,068                 | \$327             | 20,068                      | \$204                  |
| Anderson High               | 224,633                  | \$22,627                | 438                      | \$2,049                 | 311,194                | \$2,285           | 211,839                     | \$2,069                |
| Andrews                     | 32,986                   | \$3,464                 | 45                       | \$545                   | 67,300                 | \$647             | 63,500                      | \$603                  |
| Anita Ferrales Coy Facility | 74,815                   | \$6,511                 | 26                       | \$452                   | 48,194                 | \$740             | 30,503                      | \$302                  |
| Ann Richards SYWL           | 106,804                  | \$10,675                | 47                       | \$408                   | 169,730                | \$1,463           | 169,730                     | \$1,633                |
| Austin High                 | 335,819                  | \$29,585                | 244                      | \$1,476                 | 251,033                | \$1,718           | 251,033                     | \$2,310                |
| Bailey M. S.                | 82,721                   | \$6,854                 | 21                       | \$299                   | 252,327                | \$1,617           | 237,957                     | \$1,714                |
| Baldwin                     | 70,427                   | \$6,069                 | 80                       | \$517                   | 42,853                 | \$624             | 42,703                      | \$414                  |
| Baranoff                    | 56,314                   | \$5,038                 | 12                       | \$282                   | 183,175                | \$1,118           | 97,975                      | \$972                  |
| Barrington                  | 55,060                   | \$6,603                 | 39                       | \$498                   | 56,388                 | \$811             | 56,388                      | \$539                  |
| Barton Hills                | 37,385                   | \$3,897                 | 84                       | \$662                   | 53,233                 | \$633             | 49,569                      | \$479                  |
| Becker                      | 39,740                   | \$4,865                 | 14                       | \$277                   | 47,354                 | \$384             | 44,572                      | \$453                  |
| Bedichek M. S.              | 124,604                  | \$12,933                | 25                       | \$652                   | 900,246                | \$5,421           | 545,804                     | \$5,162                |
| Blackshear                  | 54,529                   | \$5,518                 | 72                       | \$618                   | 36,268                 | \$288             | 35,936                      | \$353                  |
| Blanton                     | 36,536                   | \$3,944                 | 43                       | \$652                   | 62,686                 | \$684             | 60,824                      | \$590                  |
| Blazier                     | 68,356                   | \$7,687                 | 92                       | \$690                   | 80,681                 | \$784             | 80,681                      | \$821                  |
| Blazier Relief              | 0                        | \$0                     | 0                        | \$0                     | 0                      | \$0               | 0                           | \$0                    |
| Boone                       | 42,706                   | \$2,631                 | 53                       | \$551                   | 102,907                | \$1,141           | 102,907                     | \$962                  |
| Bowie High                  | 258,072                  | \$27,111                | 521                      | \$2,364                 | 854,845                | \$5,830           | 725,956                     | \$6,669                |
| Brentwood                   | 30,446                   | \$3,676                 | 15                       | \$414                   | 132,050                | \$1,013           | 132,050                     | \$1,227                |
| Brooke                      | 24,147                   | \$2,883                 | 23                       | \$319                   | 33,259                 | \$265             | 33,259                      | \$328                  |
| Bryker Woods                | 31,380                   | \$3,419                 | 31                       | \$335                   | 63,547                 | \$636             | 62,797                      | \$615                  |
| Burger Ath Complex          | 40,948                   | \$4,933                 | 97                       | \$470                   | 113,079                | \$1,124           | 113,079                     | \$2,868                |
| Burnet M. S.                | 97,494                   | \$10,894                | 138                      | \$853                   | 175,808                | \$1,453           | 175,808                     | \$1,625                |
| Campbell                    | 36,067                   | \$3,738                 | 20                       | \$310                   | 29,249                 | \$458             | 29,249                      | \$292                  |
| Casey                       | 37,521                   | \$4,296                 | 22                       | \$315                   | 56,477                 | \$448             | 56,477                      | \$545                  |
| Casis                       | 51,524                   | \$6,031                 | 80                       | \$754                   | 33,648                 | \$490             | 33,648                      | \$332                  |

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|----------------------------|--------------------------|-------------------------|--------------------------|-------------------------|------------------------|-------------------|-----------------------------|------------------------|
| Clayton ES                 | 78,868                   | \$6,805                 | 15                       | \$314                   | 77,059                 | \$795             | 77,059                      | \$739                  |
| Clifton Career Dev.        | 22,457                   | \$2,562                 | 129                      | \$973                   | 146,678                | \$1,117           | 128,785                     | \$1,198                |
| Cook                       | 71,555                   | \$6,934                 | 129                      | \$815                   | 350,883                | \$2,400           | 140,458                     | \$1,303                |
| Covington Jr. High         | 112,032                  | \$10,849                | 36                       | \$590                   | 152,720                | \$1,620           | 88,750                      | \$833                  |
| Cowan                      | 51,384                   | \$5,806                 | 73                       | \$618                   | 184,949                | \$1,319           | 93,094                      | \$913                  |
| Crockett High              | 206,755                  | \$21,381                | 475                      | \$2,532                 | 394,088                | \$2,677           | 372,346                     | \$3,483                |
| Cunningham                 | 32,047                   | \$3,762                 | 15                       | \$394                   | 90,334                 | \$581             | 90,334                      | \$926                  |
| Davis                      | 37,018                   | \$3,823                 | 11                       | \$151                   | 80,597                 | \$782             | 80,597                      | \$759                  |
| Dawson                     | 30,306                   | \$3,637                 | 14                       | \$267                   | 49,159                 | \$564             | 49,159                      | \$487                  |
| Delco Activity Center      | 55,350                   | \$5,407                 | 11                       | \$301                   | 100                    | \$569             | 100                         | \$11                   |
| Dobie M. S.                | 110,515                  | \$11,775                | 44                       | \$522                   | 159,336                | \$1,193           | 159,336                     | \$1,475                |
| Doss                       | 0                        | \$41                    | 0                        | \$0                     | 25,120                 | \$636             | 17,660                      | \$171                  |
| Eastside High              | 222,058                  | \$20,112                | 350                      | \$1,864                 | 277,259                | \$2,072           | 277,259                     | \$2,558                |
| Galindo                    | 91,460                   | \$5,960                 | 281                      | \$1,357                 | 124,701                | \$1,283           | 124,701                     | \$1,161                |
| Garcia                     | 112,727                  | \$12,180                | 321                      | \$1,525                 | 28,926                 | \$766             | 28,926                      | \$289                  |
| Garza Independence         | 35,632                   | \$3,659                 | 4                        | \$396                   | 16,750                 | \$183             | 16,750                      | \$177                  |
| Gorzycki Middle School     | 113,629                  | \$9,951                 | 104                      | \$612                   | 309,583                | \$2,129           | 70,707                      | \$760                  |
| Govalle                    | 58,417                   | \$4,991                 | 0                        | \$0                     | 158,738                | \$1,499           | 91,674                      | \$859                  |
| Govalle (NEW SCHOOL)       | 0                        | \$0                     | 67                       | \$357                   | 0                      | \$0               | 0                           | \$0                    |
| Graham                     | 42,324                   | \$4,566                 | 76                       | \$632                   | 55,513                 | \$603             | 55,513                      | \$560                  |
| Guerro-Thompson Elementary | 55,754                   | \$6,536                 | 78                       | \$504                   | 40,661                 | \$670             | 40,661                      | \$396                  |
| Gullett                    | 28,121                   | \$3,091                 | 41                       | \$506                   | 86,184                 | \$753             | 62,665                      | \$621                  |
| Harris                     | 32,904                   | \$3,995                 | 35                       | \$503                   | 86,486                 | \$761             | 86,486                      | \$840                  |
| Hart                       | 43,400                   | \$4,428                 | 19                       | \$306                   | 42,776                 | \$538             | 42,740                      | \$435                  |
| Highland Park              | 33,318                   | \$3,928                 | 11                       | \$263                   | 49,749                 | \$594             | 49,749                      | \$490                  |
| Hill                       | 58,301                   | \$6,038                 | 10                       | \$260                   | 47,036                 | \$554             | 47,036                      | \$453                  |
| House Park                 | 12,195                   | \$1,284                 | 0                        | \$0                     | 18,962                 | \$248             | 5,942                       | \$59                   |
| Houston                    | 47,974                   | \$4,958                 | 94                       | \$697                   | 156,194                | \$1,252           | 130,926                     | \$1,216                |
| Jordan                     | 39,769                   | \$4,887                 | 14                       | \$168                   | 58,126                 | \$701             | 58,126                      | \$555                  |

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|-----------------------------|--------------------------|-------------------------|--------------------------|-------------------------|------------------------|-------------------|-----------------------------|------------------------|
| Joslin                      | 25,315                   | \$3,100                 | 22                       | \$294                   | 45,029                 | \$538             | 44,126                      | \$427                  |
| Juan Navarro High           | 203,808                  | \$16,854                | 671                      | \$2,897                 | 318,100                | \$2,921           | 230,200                     | \$2,138                |
| Kealing Jr High             | 180,790                  | \$16,676                | 364                      | \$1,734                 | 262,039                | \$1,821           | 261,749                     | \$2,408                |
| Kiker                       | 50,710                   | \$4,611                 | 18                       | \$183                   | 78,315                 | \$1,046           | 78,315                      | \$740                  |
| Kocurek                     | 42,776                   | \$1,810                 | 12                       | \$403                   | 97,710                 | \$1,127           | 97,710                      | \$915                  |
| L B J High                  | 217,543                  | \$20,256                | 388                      | \$2,111                 | 494,050                | \$3,201           | 441,150                     | \$4,241                |
| Lamar M. S.                 | 91,178                   | \$9,110                 | 107                      | \$740                   | 36,703                 | \$690             | 36,703                      | \$359                  |
| Langford                    | 62,855                   | \$6,403                 | 96                       | \$704                   | 61,802                 | \$876             | 61,745                      | \$658                  |
| Lee                         | 37,633                   | \$4,256                 | 28                       | \$459                   | 28,430                 | \$263             | 28,430                      | \$295                  |
| Linder                      | 45,903                   | \$5,044                 | 90                       | \$681                   | 80,159                 | \$924             | 70,886                      | \$670                  |
| Lucy Read                   | 46,593                   | \$5,461                 | 83                       | \$661                   | 126,806                | \$779             | 126,806                     | \$1,178                |
| Maplewood                   | 24,124                   | \$2,853                 | 19                       | \$294                   | 46,973                 | \$534             | 39,853                      | \$387                  |
| Martin Jr High              | 73,362                   | \$7,464                 | 96                       | \$823                   | 137,150                | \$1,228           | 127,700                     | \$1,187                |
| Mathews                     | 31,130                   | \$3,697                 | 14                       | \$274                   | 61,178                 | \$444             | 46,859                      | \$639                  |
| McBee                       | 47,520                   | \$4,835                 | 17                       | \$282                   | 45,053                 | \$743             | 45,053                      | \$435                  |
| McCallum High               | 164,086                  | \$17,718                | 89                       | \$1,142                 | 239,429                | \$2,294           | 239,429                     | \$2,226                |
| Means/Pearce M. S.          | 81,329                   | \$8,202                 | 89                       | \$697                   | 33,447                 | \$720             | 33,447                      | \$333                  |
| Menchaca                    | 180                      | \$43                    | 0                        | \$0                     | 0                      | \$0               | 0                           | \$0                    |
| Menchaca (NEW SCHOOL)       | 64,250                   | \$5,324                 | 145                      | \$766                   | 283,283                | \$1,819           | 40,997                      | \$394                  |
| Mendez Jr. High             | 53,581                   | \$6,482                 | 1,915                    | \$7,308                 | 303,820                | \$2,618           | 116,995                     | \$1,089                |
| Metz                        | 35,976                   | \$2,419                 | 13                       | \$279                   | 94,350                 | \$795             | 94,350                      | \$976                  |
| Mills                       | 48,162                   | \$4,943                 | 13                       | \$285                   | 73,169                 | \$698             | 73,169                      | \$696                  |
| Murchison M. S.             | 108,722                  | \$11,315                | 149                      | \$897                   | 419,913                | \$2,793           | 313,247                     | \$2,876                |
| Nelson Bus Terminal / Field | 15,328                   | \$1,564                 | 10                       | \$297                   | 34,350                 | \$298             | 34,350                      | \$344                  |
| Nelson Field                | 15,150                   | \$1,349                 | 0                        | \$0                     | 39,800                 | \$693             | 39,800                      | \$372                  |
| Noack Activity Center       | 7,900                    | \$677                   | 0                        | \$0                     | 5,500                  | \$166             | 4,500                       | \$51                   |
| Norman                      | 2,747                    | \$275                   | 0                        | \$381                   | 0                      | \$0               | 0                           | \$0                    |
| Northeast High              | 217,948                  | \$19,788                | 651                      | \$3,104                 | 243,400                | \$2,418           | 215,150                     | \$1,993                |
| O. Henry M. S.              | 88,784                   | \$10,040                | 242                      | \$1,312                 | 146,315                | \$1,327           | 146,315                     | \$1,366                |

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|------------------------|--------------------------|-------------------------|--------------------------|-------------------------|------------------------|-------------------|-----------------------------|------------------------|
| Oak Hill               | 78,095                   | \$8,078                 | 86                       | \$663                   | 101,157                | \$1,068           | 97,571                      | \$1,149                |
| Oak Springs            | 35,127                   | \$4,054                 | 8                        | \$412                   | 39,387                 | \$692             | 39,387                      | \$394                  |
| Odom                   | 51,894                   | \$5,491                 | 63                       | \$572                   | 82,005                 | \$746             | 82,005                      | \$794                  |
| Ortega                 | 27,813                   | \$2,940                 | 7                        | \$143                   | 32,049                 | \$668             | 25,780                      | \$307                  |
| Overton                | 79,486                   | \$7,426                 | 121                      | \$911                   | 99,717                 | \$921             | 99,717                      | \$984                  |
| Padron                 | 64,407                   | \$5,408                 | 88                       | \$676                   | 88,341                 | \$869             | 88,341                      | \$829                  |
| Palm                   | 50,931                   | \$5,414                 | 11                       | \$269                   | 36,920                 | \$585             | 36,920                      | \$362                  |
| Paredes M. S.          | 117,041                  | \$5,690                 | 8                        | \$264                   | 42,346                 | \$814             | 42,346                      | \$454                  |
| Patton                 | 59,257                   | \$6,777                 | 15                       | \$414                   | 151,763                | \$1,113           | 151,763                     | \$1,406                |
| Pease                  | 23,281                   | \$2,590                 | 10                       | \$259                   | 21,299                 | \$220             | 21,185                      | \$223                  |
| Pecan Springs          | 35,849                   | \$3,729                 | 45                       | \$403                   | 158,693                | \$1,163           | 123,564                     | \$1,150                |
| Perez ES               | 106,716                  | \$8,270                 | 126                      | \$816                   | 49,198                 | \$854             | 49,198                      | \$533                  |
| Performing Art Center  | 58,584                   | \$4,935                 | 78                       | \$401                   | 63,223                 | \$300             | 10,514                      | \$117                  |
| Pickle                 | 116,771                  | \$10,907                | 173                      | \$984                   | 173,686                | \$1,371           | 145,569                     | \$1,351                |
| Pillow                 | 34,750                   | \$3,654                 | 12                       | \$266                   | 100,900                | \$1,049           | 100,203                     | \$937                  |
| Pleasant Hill          | 47,022                   | \$5,639                 | 26                       | \$442                   | 157,642                | \$1,425           | 157,642                     | \$1,459                |
| Pleasant Hill Annex    | 8,911                    | \$1,070                 | 0                        | \$0                     | 17,406                 | \$160             | 16,338                      | \$159                  |
| Reilly                 | 24,302                   | \$2,861                 | 17                       | \$285                   | 25,666                 | \$420             | 13,306                      | \$175                  |
| Ridgetop               | 23,902                   | \$2,590                 | 29                       | \$462                   | 22,482                 | \$410             | 22,482                      | \$230                  |
| Rodriguez              | 35,917                   | \$3,703                 | 20                       | \$305                   | 38,930                 | \$467             | 38,930                      | \$439                  |
| Rosedale               | 20,058                   | \$2,425                 | 6                        | \$136                   | 44,781                 | \$517             | 35,821                      | \$350                  |
| Saegert Bus Terminal   | 13,017                   | \$1,469                 | 31                       | \$225                   | 0                      | \$0               | 0                           | \$287                  |
| Sanchez                | 30,139                   | \$3,046                 | 19                       | \$420                   | 8,500                  | \$524             | 8,500                       | \$102                  |
| Sara Beth Lively M. S. | 56,425                   | \$6,511                 | 91                       | \$783                   | 81,830                 | \$732             | 50,093                      | \$476                  |
| Service Center         | 41,445                   | \$4,316                 | 29                       | \$225                   | 36,328                 | \$516             | 36,328                      | \$361                  |
| Sims                   | 22,391                   | \$2,455                 | 8                        | \$255                   | 44,788                 | \$538             | 41,130                      | \$400                  |
| Small M. S.            | 92,136                   | \$9,085                 | 392                      | \$1,764                 | 84,850                 | \$858             | 84,850                      | \$802                  |
| Southeast Bus Terminal | 25,146                   | \$2,305                 | 0                        | \$0                     | 20,420                 | \$304             | 16,423                      | \$187                  |
| Southfield Building    | 254,942                  | \$23,100                | 0                        | \$0                     | 82,815                 | \$1,230           | 82,335                      | \$759                  |

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| St. Elmo               | 31,613                   | \$3,575                 | 71                       | \$602                   | 68,258                 | \$653             | 51,018                      | \$489                  |
| Summitt                | 53,328                   | \$5,607                 | 184                      | \$1,023                 | 159,872                | \$1,461           | 152,978                     | \$1,429                |
| Sunset Valley          | 45,506                   | \$4,871                 | 139                      | \$849                   | 47,508                 | \$762             | 47,508                      | \$642                  |
| T A Brown (NEW SCHOOL) | 50,297                   | \$4,935                 | 126                      | \$682                   | 86,896                 | \$659             | 36,329                      | \$341                  |
| Travis Heights         | 34,793                   | \$3,870                 | 34                       | \$471                   | 166,226                | \$1,213           | 159,846                     | \$1,481                |
| Travis High            | 350,004                  | \$35,299                | 447                      | \$2,065                 | 271,197                | \$2,349           | 271,197                     | \$2,505                |
| UpHaus Early Childhood | 55,050                   | \$4,374                 | 117                      | \$659                   | 20,214                 | \$282             | 18,618                      | \$230                  |
| Walnut Creek           | 49,563                   | \$4,873                 | 19                       | \$292                   | 109,645                | \$1,097           | 74,200                      | \$701                  |
| Warehouse              | 183,195                  | \$14,215                | 32                       | \$357                   | 5,253                  | \$106             | 5,253                       | \$69                   |
| Webb M. S.             | 101,571                  | \$10,836                | 72                       | \$600                   | 109,575                | \$936             | 109,575                     | \$1,033                |
| Widen                  | 45,495                   | \$4,588                 | 31                       | \$491                   | 83,599                 | \$1,004           | 83,599                      | \$810                  |
| Williams               | 45,935                   | \$4,780                 | 49                       | \$549                   | 42,898                 | \$715             | 37,828                      | \$369                  |
| Winn                   | 62,892                   | \$6,167                 | 45                       | \$548                   | 20,630                 | \$628             | 16,161                      | \$158                  |
| Wooldridge             | 51,471                   | \$5,640                 | 46                       | \$527                   | 96,699                 | \$1,025           | 96,699                      | \$906                  |
| Wooten                 | 31,137                   | \$3,865                 | 8                        | \$141                   | 84,657                 | \$747             | 84,657                      | \$845                  |
| Zavala                 | 41,424                   | \$4,233                 | 6                        | \$142                   | 20,882                 | \$412             | 20,882                      | \$226                  |
| Zilker                 | 32,661                   | \$3,966                 | 18                       | \$177                   | 39,515                 | \$514             | 39,515                      | \$409                  |
| <b>Grand Total</b>     | <b>9,096,946</b>         | <b>\$896,042</b>        | <b>13,525</b>            | <b>\$88,785</b>         | <b>14,975,797</b>      | <b>\$133,231</b>  | <b>12,348,149</b>           | <b>\$119,700</b>       |