

Facility	Sep 2018 Electricity Use (kWh)	Sep 2018 Electricity Cost	Sep 2018 Natural Gas Use (Mcf)	Sep 2018 Natural Gas Cost	Sep 2018 Water Use (Gallons)	Sep 2018 Water Cost	Sep 2018 Wastewater Use (Gallons)	Sep 2018 Wastewater Cost
Administration	196,246	\$ 14,818	-	\$ -	172,972	\$ 1,530	172,972	\$ 1,585
Akins HS	464,751	\$ 38,984	53	\$ 847	773,471	\$ 5,447	596,317	\$ 5,486
Allan	146,546	\$ 12,122	19	\$ 426	73,364	\$ 898	46,821	\$ 436
Allison ES	71,435	\$ 7,304	18	\$ 286	116,440	\$ 1,087	86,164	\$ 820
Alternative Learning Center	64,696	\$ 7,267	-	\$ 339	176,716	\$ 1,503	60,160	\$ 571
Anderson HS	386,380	\$ 32,072	505	\$ 2,772	912,171	\$ 5,970	357,061	\$ 3,469
Andrews ES	63,549	\$ 6,195	15	\$ 404	86,855	\$ 784	86,855	\$ 814
Ann Richards MS	178,760	\$ 15,211	40	\$ 490	559,675	\$ 3,802	174,554	\$ 1,693
Austin HS	518,514	\$ 39,795	69	\$ 949	1,110,174	\$ 6,860	760,961	\$ 6,951
Bailey MS	168,677	\$ 13,661	35	\$ 355	545,484	\$ 3,292	335,798	\$ 2,415
Baker	64,737	\$ 6,269	-	\$ 198	34,055	\$ 547	34,055	\$ 321
Baldwin ES	103,991	\$ 9,298	13	\$ 249	78,912	\$ 867	78,912	\$ 744
Baranoff ES	97,245	\$ 8,199	13	\$ 257	167,031	\$ 1,099	162,418	\$ 1,605
Barrington ES	120,681	\$ 12,085	25	\$ 440	355,172	\$ 2,586	206,897	\$ 1,908
Barton Hills ES	7,944	\$ 961	20	\$ 429	273,849	\$ 1,889	86,017	\$ 811
Becker ES	64,128	\$ 6,584	15	\$ 269	104,412	\$ 731	62,115	\$ 610
Bedichek MS	221,638	\$ 21,317	336	\$ 2,161	467,802	\$ 3,251	467,802	\$ 4,428
Blackshear ES	67,895	\$ 6,568	16	\$ 416	71,489	\$ 511	63,803	\$ 607
Blanton ES	80,365	\$ 7,260	24	\$ 554	101,524	\$ 973	70,655	\$ 679
Blazier ES	118,398	\$ 11,949	27	\$ 220	108,101	\$ 962	108,101	\$ 1,090
Boone ES	75,360	\$ 6,860	14	\$ 406	139,814	\$ 1,399	139,814	\$ 1,297
Bowie HS	354,675	\$ 31,874	109	\$ 1,044	1,602,291	\$ 10,586	670,519	\$ 6,162
Brentwood ES	69,736	\$ 6,925	11	\$ 389	305,759	\$ 2,083	305,759	\$ 2,807
Brooke ES	50,072	\$ 5,112	17	\$ 273	87,612	\$ 595	53,482	\$ 511
Brown ES	-	\$ 36	-	\$ -	276	\$ 312	276	\$ 28
Bryker Woods ES	53,808	\$ 5,322	15	\$ 268	107,904	\$ 919	97,990	\$ 933
Burger Center	63,449	\$ 7,273	3	\$ 103	504,762	\$ 3,446	161,095	\$ 3,386
Burnet MS	222,160	\$ 20,901	22	\$ 426	399,429	\$ 2,817	233,401	\$ 2,148
Campbell ES	72,101	\$ 6,050	14	\$ 167	55,357	\$ 611	55,357	\$ 528
Casey ES	80,600	\$ 7,285	19	\$ 286	88,786	\$ 655	88,786	\$ 841
Casis ES	96,823	\$ 9,722	12	\$ 496	353,663	\$ 2,391	265,830	\$ 2,445
Clayton ES	120,839	\$ 10,172	22	\$ 347	192,770	\$ 1,518	192,770	\$ 1,811
Clifton Career Development	49,811	\$ 4,644	162	\$ 1,194	52,643	\$ 633	18,777	\$ 197
Cook ES	107,833	\$ 10,463	25	\$ 438	159,822	\$ 1,408	95,883	\$ 896
Covington Jr. HS	233,538	\$ 19,168	23	\$ 529	542,621	\$ 3,967	285,966	\$ 2,627
Cowan ES	101,324	\$ 9,996	22	\$ 441	271,376	\$ 1,918	143,276	\$ 1,391
Crockett HS	391,379	\$ 35,595	96	\$ 1,207	971,290	\$ 6,195	803,657	\$ 7,486

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	62,656	\$ 6,235	11	\$ 388	148,086	\$ 952	96,839	\$ 989
Davis ES	76,000	\$ 7,295	19	\$ 191	134,068	\$ 1,151	116,892	\$ 1,089
Dawson ES	59,383	\$ 6,182	43	\$ 409	138,907	\$ 1,095	138,907	\$ 1,326
Delco Center	76,335	\$ 9,573	1	\$ 241	64,663	\$ 935	3,131	\$ 39
Dobie MS	197,902	\$ 18,225	120	\$ 875	351,035	\$ 2,378	215,690	\$ 1,988
Doss ES	20,134	\$ 1,123	-	\$ 342	311,094	\$ 2,322	182,560	\$ 1,686
Eastside HS	373,518	\$ 31,244	148	\$ 1,229	727,626	\$ 4,808	334,704	\$ 3,080
Fulmore MS	168,357	\$ 16,827	40	\$ 600	205,981	\$ 1,730	129,156	\$ 1,213
Galindo ES	105,393	\$ 10,026	24	\$ 429	172,035	\$ 1,588	171,152	\$ 1,582
Garcia ES	156,775	\$ 15,943	119	\$ 886	51,380	\$ 916	51,090	\$ 491
Garza HS	84,610	\$ 7,055	9	\$ 382	161,342	\$ 1,035	48,111	\$ 462
Gorzycki MS	251,494	\$ 20,649	54	\$ 450	186,073	\$ 1,543	107,144	\$ 1,139
Govalle ES	62,570	\$ 5,626	17	\$ 273	55,239	\$ 597	55,239	\$ 519
Graham ES	73,067	\$ 7,256	15	\$ 400	164,621	\$ 1,285	138,000	\$ 1,354
Guerro-Thompson ES	99,372	\$ 10,343	42	\$ 399	65,421	\$ 822	63,083	\$ 599
Gullett ES	59,485	\$ 5,803	13	\$ 407	135,704	\$ 1,084	127,666	\$ 1,240
Harris ES	76,794	\$ 7,487	21	\$ 434	139,621	\$ 1,107	106,345	\$ 1,026
Hart ES	93,131	\$ 8,975	15	\$ 271	126,686	\$ 1,069	79,241	\$ 788
Highland Park ES	69,984	\$ 6,681	11	\$ 248	108,318	\$ 967	108,318	\$ 1,027
Hill ES	129,997	\$ 11,777	14	\$ 270	180,234	\$ 1,354	113,287	\$ 1,056
House Park	17,503	\$ 1,685	-	\$ -	29,367	\$ 468	18,561	\$ 180
Houston ES	108,990	\$ 10,827	35	\$ 495	178,070	\$ 1,451	127,909	\$ 1,189
Jordan ES	81,123	\$ 7,685	25	\$ 224	125,960	\$ 1,130	125,960	\$ 1,172
Joslin ES	58,302	\$ 5,243	12	\$ 157	83,479	\$ 772	63,750	\$ 605
Kealing Jr. HS	360,716	\$ 27,492	204	\$ 1,413	401,662	\$ 2,757	320,923	\$ 2,946
Kiker ES	102,184	\$ 8,553	22	\$ 206	190,699	\$ 1,759	190,699	\$ 1,765
Kocurek MS	99,753	\$ 8,352	20	\$ 426	1,110,514	\$ 7,080	265,119	\$ 2,437
LBJ HS	377,602	\$ 33,624	66	\$ 922	956,660	\$ 6,096	439,003	\$ 4,220
Lamar MS	163,583	\$ 14,904	19	\$ 426	96,517	\$ 1,068	63,931	\$ 607
Langford ES	93,284	\$ 9,158	23	\$ 437	129,116	\$ 1,309	106,671	\$ 1,105
Lanier HS	512,204	\$ 35,948	808	\$ 4,474	890,053	\$ 6,377	298,703	\$ 2,766
Lee ES	72,045	\$ 6,680	19	\$ 424	141,821	\$ 939	38,134	\$ 383
Linder ES	93,010	\$ 8,622	19	\$ 416	217,588	\$ 1,774	103,736	\$ 969
Lucy Read Pre. K	90,610	\$ 8,773	19	\$ 412	398,838	\$ 2,425	81,915	\$ 770
Maplewood ES	72,551	\$ 6,298	15	\$ 268	109,521	\$ 928	102,225	\$ 955
Martin Jr. HS	145,920	\$ 13,101	17	\$ 413	166,919	\$ 1,453	166,919	\$ 1,543
Mathews ES	45,349	\$ 4,392	10	\$ 246	96,936	\$ 698	64,138	\$ 862
McBee ES	96,812	\$ 8,915	43	\$ 403	183,779	\$ 1,576	183,779	\$ 1,697

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	395,683	\$ 35,732	68	\$ 1,042	1,251,828	\$ 8,320	414,448	\$ 3,818
Means MS	165,893	\$ 15,258	23	\$ 428	1,516,552	\$ 9,424	95,931	\$ 908
Menchaca ES	141,995	\$ 12,880	-	\$ -	196,539	\$ 1,643	179,206	\$ 1,790
Mendez Jr. HS	136,944	\$ 11,305	19	\$ 515	310,033	\$ 2,798	310,033	\$ 2,846
Metz ES	72,718	\$ 4,272	13	\$ 261	165,992	\$ 1,247	165,992	\$ 1,697
Mills ES	93,847	\$ 8,787	17	\$ 282	156,190	\$ 1,214	156,190	\$ 1,457
Murchison MS	205,242	\$ 18,040	28	\$ 451	635,009	\$ 4,215	374,060	\$ 3,429
Nelson Bus Terminal	33,117	\$ 2,667	4	\$ 244	52,766	\$ 416	52,766	\$ 515
Nelson Field	17,860	\$ 1,506	-	\$ -	189,237	\$ 1,576	189,237	\$ 1,732
Noack Center	5,115	\$ 449	-	\$ -	382,113	\$ 2,372	1,968	\$ 28
Norman ES	35,761	\$ 2,987	0	\$ 339	2,762	\$ 482	2,762	\$ 48
O Henry MS	153,663	\$ 14,597	51	\$ 657	448,030	\$ 3,168	300,329	\$ 2,777
Oak Hill ES	114,140	\$ 11,249	20	\$ 437	223,016	\$ 1,832	223,016	\$ 2,592
Oak Springs ES	59,094	\$ 5,219	10	\$ 384	45,154	\$ 732	45,154	\$ 447
Odom ES	83,592	\$ 7,715	14	\$ 397	83,952	\$ 780	83,952	\$ 810
Ortega ES	72,723	\$ 6,198	11	\$ 152	97,454	\$ 1,054	58,870	\$ 655
Overton ES	125,357	\$ 11,105	62	\$ 710	220,631	\$ 1,797	219,884	\$ 2,167
Padron ES	112,145	\$ 12,945	46	\$ 548	165,523	\$ 1,348	139,045	\$ 1,289
Palm ES	93,132	\$ 8,601	15	\$ 264	140,026	\$ 1,185	140,026	\$ 1,299
Paredes MS	166,381	\$ 15,244	12	\$ 256	180,730	\$ 1,621	180,029	\$ 1,846
Patton ES	113,001	\$ 10,749	25	\$ 427	287,089	\$ 1,974	287,089	\$ 2,637
Pease ES	39,336	\$ 3,721	8	\$ 238	84,742	\$ 606	47,655	\$ 470
Pecan Springs ES	76,344	\$ 6,802	12	\$ 256	184,315	\$ 1,364	59,496	\$ 566
Perez ES	174,976	\$ 12,722	27	\$ 453	126,747	\$ 1,342	126,747	\$ 1,334
Performing Art Center	66,665	\$ 5,845	25	\$ 221	123,787	\$ 428	7,725	\$ 92
Pickle ES	127,855	\$ 12,020	79	\$ 692	245,669	\$ 1,874	240,766	\$ 2,216
Pillow ES	62,812	\$ 5,739	16	\$ 271	213,334	\$ 1,738	86,492	\$ 811
Pleasant Hill ES	94,321	\$ 9,267	25	\$ 449	222,291	\$ 1,884	222,291	\$ 2,048
Pleasant Hill Annex	23,078	\$ 2,389	-	\$ -	33,731	\$ 265	33,731	\$ 318
Reagan HS	382,649	\$ 31,421	247	\$ 1,833	757,019	\$ 5,505	322,344	\$ 2,967
Reilly ES	49,081	\$ 4,644	12	\$ 259	76,954	\$ 740	47,527	\$ 562
Ridgetop ES	51,985	\$ 4,865	10	\$ 378	83,352	\$ 777	34,655	\$ 340
Rodriguez ES	80,223	\$ 7,785	20	\$ 291	259,762	\$ 1,783	259,762	\$ 2,733
Rosedale	51,943	\$ 5,038	4	\$ 118	69,719	\$ 695	66,209	\$ 613
Saegert Bus Terminal	21,411	\$ 1,971	3	\$ 104	-	\$ -	-	\$ 300
Sanchez ES	91,609	\$ 9,157	20	\$ 431	55,065	\$ 792	53,807	\$ 513
Service Center	65,738	\$ 5,959	9	\$ 132	49,563	\$ 594	45,076	\$ 441
Sims ES	55,684	\$ 4,782	14	\$ 262	71,244	\$ 699	48,605	\$ 467

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Small MS	146,880	\$ 14,624	167	\$ 1,137	211,898	\$ 1,628	211,898	\$ 1,965
Southeast Bus Terminal	25,790	\$ 2,196	-	\$ -	26,338	\$ 338	26,010	\$ 247
Southfield Building	163,405	\$ 15,104	-	\$ -	89,052	\$ 1,337	89,052	\$ 821
St. Elmo ES	56,020	\$ 5,462	19	\$ 417	98,600	\$ 867	65,764	\$ 623
Summitt ES	105,331	\$ 9,697	17	\$ 422	212,936	\$ 1,830	179,801	\$ 1,675
Sunset Valley ES	90,119	\$ 9,111	117	\$ 882	100,635	\$ 1,075	92,083	\$ 1,076
Travis Heights ES	67,444	\$ 6,532	20	\$ 433	252,623	\$ 1,769	196,367	\$ 1,811
Travis HS	442,954	\$ 39,449	77	\$ 893	911,005	\$ 6,154	544,815	\$ 4,992
Uphaus Early Childhood	99,359	\$ 6,995	13	\$ 251	91,752	\$ 692	42,151	\$ 496
Walnut Creek ES	102,770	\$ 9,347	21	\$ 297	126,548	\$ 1,240	108,621	\$ 1,013
Warehouse	198,439	\$ 14,902	0	\$ 247	11,786	\$ 146	11,786	\$ 128
Webb MS	235,902	\$ 21,228	24	\$ 410	873,552	\$ 5,456	248,172	\$ 2,294
Widen ES	89,858	\$ 8,303	24	\$ 456	195,343	\$ 1,737	195,343	\$ 1,867
Williams ES	81,843	\$ 8,347	17	\$ 417	118,018	\$ 1,185	96,780	\$ 905
Winn ES	88,698	\$ 8,550	19	\$ 409	35,452	\$ 704	24,982	\$ 238
Wooldridge ES	79,214	\$ 7,408	25	\$ 461	267,103	\$ 2,062	267,103	\$ 2,456
Wooten ES	68,633	\$ 6,904	16	\$ 173	71,005	\$ 695	71,005	\$ 712
Zavala ES	100,708	\$ 8,422	12	\$ 157	138,364	\$ 1,094	66,026	\$ 656
Zilker ES	62,092	\$ 6,032	19	\$ 188	70,147	\$ 698	1,109	\$ 35
Grand Total	16,457,157	\$ 1,470,130	5,516	\$ 62,786	34,571,543	\$ 255,834	20,641,445	\$ 196,989