

Facility	Mar 2018 Electricity Use (kWh)	Mar 2018 Electricity Cost	Mar 2018 Natural Gas Use (Mcf)	Mar 2018 Natural Gas Cost	Mar 2018 Water Use (Gallons)	Mar 2018 Water Cost	Mar 2018 Wastewater Use (Gallons)	Mar 2018 Wastewater Cost
Administration	153,625	\$ 15,768	-	\$ -	165,009	\$ 1,414	165,009	\$ 1,574
Akins HS	321,770	\$ 29,301	453	\$ 2,532	521,113	\$ 4,082	398,349	\$ 3,836
Allan	65,588	\$ 6,123	39	\$ 475	29,384	\$ 590	29,384	\$ 289
Allison ES	37,578	\$ 4,320	17	\$ 257	244,916	\$ 1,915	80,563	\$ 799
Alternative Learning Center	74,242	\$ 8,080	56	\$ 562	302,146	\$ 2,271	257,243	\$ 2,463
Anderson HS	339,687	\$ 27,173	894	\$ 4,275	476,470	\$ 3,608	446,263	\$ 4,503
Andrews ES	40,890	\$ 4,312	36	\$ 491	100,555	\$ 863	92,982	\$ 906
Ann Richards MS	134,365	\$ 12,258	304	\$ 1,671	169,391	\$ 1,493	169,391	\$ 1,708
Austin HS	383,504	\$ 28,656	146	\$ 1,271	769,701	\$ 5,030	689,648	\$ 6,561
Bailey MS	126,824	\$ 10,184	36	\$ 337	348,390	\$ 2,209	331,407	\$ 2,418
Baker	77,078	\$ 6,863	3	\$ 192	69,434	\$ 769	69,434	\$ 669
Baldwin ES	63,985	\$ 5,669	42	\$ 378	81,795	\$ 866	81,795	\$ 799
Baranoff ES	57,605	\$ 5,050	14	\$ 248	184,407	\$ 1,299	147,785	\$ 1,519
Barrington ES	81,329	\$ 8,761	102	\$ 762	209,600	\$ 1,710	126,268	\$ 1,221
Barton Hills ES	69,675	\$ 6,566	108	\$ 812	85,245	\$ 781	85,245	\$ 837
Becker ES	45,676	\$ 5,661	17	\$ 259	68,126	\$ 588	65,032	\$ 662
Bedichek MS	168,176	\$ 15,697	233	\$ 1,467	291,835	\$ 2,239	291,835	\$ 2,883
Blackshear ES	54,583	\$ 5,488	92	\$ 726	64,171	\$ 523	60,546	\$ 598
Blanton ES	43,220	\$ 4,321	38	\$ 586	86,995	\$ 904	68,177	\$ 681
Blazier ES	77,152	\$ 8,611	70	\$ 514	113,800	\$ 1,049	113,800	\$ 1,191
Boone ES	52,097	\$ 4,563	39	\$ 500	129,768	\$ 1,290	128,248	\$ 1,240
Bowie HS	262,414	\$ 22,330	446	\$ 2,399	1,124,328	\$ 7,890	605,183	\$ 5,791
Brentwood ES	38,309	\$ 4,343	35	\$ 483	411,858	\$ 2,801	411,858	\$ 3,930
Brooke ES	27,232	\$ 3,259	25	\$ 295	64,253	\$ 524	54,559	\$ 542
Brown ES	-	\$ 38	-	\$ -	-	\$ 283	-	\$ 26
Bryker Woods ES	34,721	\$ 3,748	21	\$ 284	132,740	\$ 1,098	113,830	\$ 1,139
Burger Center	47,766	\$ 5,268	40	\$ 268	214,564	\$ 1,737	146,139	\$ 3,480
Burnet MS	177,571	\$ 16,615	192	\$ 1,186	287,251	\$ 2,210	172,368	\$ 1,660
Campbell ES	42,450	\$ 4,064	13	\$ 151	93,065	\$ 835	93,065	\$ 908
Casey ES	46,852	\$ 4,711	22	\$ 284	76,469	\$ 685	76,469	\$ 756
Casis ES	74,935	\$ 7,132	42	\$ 622	305,423	\$ 2,134	240,286	\$ 2,301
Clayton ES	70,183	\$ 6,310	82	\$ 597	99,005	\$ 940	99,005	\$ 978
Clifton Career Development	28,546	\$ 2,922	157	\$ 1,125	11,217	\$ 330	11,217	\$ 130
Cook ES	79,076	\$ 7,122	138	\$ 935	92,140	\$ 1,000	85,540	\$ 836
Covington Jr. HS	191,687	\$ 15,500	1,362	\$ 6,479	254,516	\$ 2,223	253,129	\$ 2,424
Cowan ES	57,940	\$ 6,453	27	\$ 466	140,816	\$ 1,150	123,116	\$ 1,245
Crockett HS	312,397	\$ 27,558	792	\$ 4,276	748,769	\$ 5,043	654,855	\$ 6,353

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	44,861	\$ 4,591	21	\$ 422	108,468	\$ 797	93,013	\$ 986
Davis ES	52,710	\$ 5,267	18	\$ 178	128,035	\$ 1,173	128,035	\$ 1,240
Dawson ES	30,576	\$ 4,143	42	\$ 367	192,075	\$ 1,429	149,454	\$ 1,482
Delco Center	52,120	\$ 6,783	37	\$ 394	72,087	\$ 986	67,098	\$ 646
Dobie MS	155,705	\$ 15,382	320	\$ 1,722	256,708	\$ 1,875	214,198	\$ 2,056
Doss ES	59,064	\$ 6,997	94	\$ 736	211,543	\$ 1,746	190,705	\$ 1,834
Eastside HS	289,826	\$ 24,626	485	\$ 2,672	302,117	\$ 2,382	298,966	\$ 2,869
Fulmore MS	116,298	\$ 11,783	92	\$ 826	78,037	\$ 923	78,037	\$ 772
Galindo ES	104,860	\$ 10,267	346	\$ 1,849	120,056	\$ 1,245	120,056	\$ 1,162
Garcia ES	110,063	\$ 11,082	319	\$ 1,693	64,311	\$ 942	64,311	\$ 635
Garza HS	66,865	\$ 5,731	90	\$ 718	51,844	\$ 455	49,623	\$ 495
Gorzycki MS	189,546	\$ 15,844	97	\$ 617	244,166	\$ 1,921	75,506	\$ 836
Govalle ES	38,153	\$ 4,022	30	\$ 321	114,141	\$ 948	82,705	\$ 808
Graham ES	48,315	\$ 5,222	76	\$ 657	66,371	\$ 1,211	56,507	\$ 1,418
Guerro-Thompson ES	66,191	\$ 7,264	99	\$ 641	72,753	\$ 890	56,727	\$ 562
Gullett ES	33,371	\$ 3,711	31	\$ 465	124,285	\$ 1,023	123,235	\$ 1,245
Harris ES	44,224	\$ 4,868	27	\$ 449	126,432	\$ 1,040	113,906	\$ 1,142
Hart ES	62,455	\$ 6,269	25	\$ 298	93,794	\$ 864	93,755	\$ 962
Highland Park ES	37,097	\$ 4,197	16	\$ 259	77,933	\$ 815	77,933	\$ 779
Hill ES	69,023	\$ 7,033	14	\$ 250	168,566	\$ 1,316	138,549	\$ 1,340
House Park	10,393	\$ 1,047	-	\$ -	14,423	\$ 341	14,423	\$ 147
Houston ES	73,355	\$ 7,193	97	\$ 759	171,288	\$ 1,475	142,574	\$ 1,376
Jordan ES	49,154	\$ 5,155	29	\$ 225	104,108	\$ 1,035	104,108	\$ 1,012
Joslin ES	34,189	\$ 3,838	10	\$ 134	105,411	\$ 897	65,853	\$ 649
Kealing Jr. HS	269,978	\$ 22,127	440	\$ 2,479	272,358	\$ 2,050	231,671	\$ 2,220
Kiker ES	63,582	\$ 5,703	22	\$ 197	117,801	\$ 1,280	117,801	\$ 1,143
Kocurek MS	80,697	\$ 7,931	90	\$ 735	217,830	\$ 1,861	217,830	\$ 2,089
LBJ HS	328,825	\$ 29,286	750	\$ 3,918	556,753	\$ 3,858	384,247	\$ 3,843
Lamar MS	136,795	\$ 13,212	251	\$ 1,459	131,508	\$ 1,249	64,477	\$ 637
Langford ES	72,057	\$ 6,903	62	\$ 602	121,191	\$ 1,235	121,191	\$ 1,296
Lanier HS	366,436	\$ 26,341	1,498	\$ 7,231	657,367	\$ 5,170	504,435	\$ 4,846
Lee ES	45,757	\$ 4,982	86	\$ 698	47,326	\$ 463	34,261	\$ 359
Linder ES	74,614	\$ 6,854	237	\$ 1,367	126,060	\$ 1,207	97,608	\$ 950
Lucy Read Pre. K	49,141	\$ 4,967	111	\$ 827	89,367	\$ 685	87,340	\$ 853
Maplewood ES	33,672	\$ 3,410	22	\$ 285	100,657	\$ 872	99,217	\$ 966
Martin Jr. HS	109,640	\$ 10,265	74	\$ 652	330,231	\$ 2,447	314,983	\$ 3,010
Mathews ES	29,452	\$ 3,439	12	\$ 239	120,557	\$ 946	98,040	\$ 1,340
McBee ES	56,760	\$ 5,592	21	\$ 279	97,036	\$ 1,011	97,036	\$ 944

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	267,797	\$ 24,064	589	\$ 3,391	475,927	\$ 3,933	475,927	\$ 4,560
Means MS	120,524	\$ 11,367	231	\$ 1,424	307,226	\$ 2,374	82,720	\$ 818
Menchaca ES	146,472	\$ 13,163	-	\$ -	233,248	\$ 1,855	191,148	\$ 1,980
Mendez Jr. HS	78,489	\$ 7,067	20	\$ 526	234,785	\$ 2,292	234,785	\$ 2,251
Metz ES	46,163	\$ 2,478	15	\$ 249	119,786	\$ 981	119,786	\$ 1,277
Mills ES	56,035	\$ 5,705	17	\$ 259	111,461	\$ 941	111,461	\$ 1,088
Murchison MS	133,960	\$ 12,851	110	\$ 827	385,213	\$ 2,810	358,329	\$ 3,423
Nelson Bus Terminal	17,435	\$ 1,591	21	\$ 331	48,168	\$ 450	48,168	\$ 491
Nelson Field	17,363	\$ 1,465	-	\$ -	267,385	\$ 2,052	198,544	\$ 1,892
Noack Center	7,797	\$ 661	-	\$ -	5,452	\$ 267	6,953	\$ 76
Norman ES	53,046	\$ 4,646	70	\$ 638	36,796	\$ 641	29,135	\$ 300
O Henry MS	88,906	\$ 9,384	82	\$ 793	217,767	\$ 1,769	217,767	\$ 2,101
Oak Hill ES	92,424	\$ 10,098	162	\$ 1,051	291,069	\$ 2,236	236,729	\$ 2,839
Oak Springs ES	37,155	\$ 4,498	20	\$ 417	54,637	\$ 746	49,357	\$ 506
Odom ES	51,100	\$ 5,577	43	\$ 529	94,914	\$ 835	94,914	\$ 949
Ortega ES	36,648	\$ 3,624	11	\$ 142	69,641	\$ 856	59,605	\$ 686
Overton ES	81,570	\$ 9,365	59	\$ 679	421,876	\$ 3,189	421,537	\$ 4,252
Padron ES	70,781	\$ 4,946	84	\$ 699	160,508	\$ 1,404	160,508	\$ 1,547
Palm ES	49,639	\$ 5,561	17	\$ 263	72,830	\$ 824	72,830	\$ 715
Paredes MS	118,179	\$ 11,580	12	\$ 241	183,159	\$ 1,653	183,159	\$ 1,947
Patton ES	76,110	\$ 8,124	304	\$ 1,721	214,433	\$ 1,578	214,433	\$ 2,058
Pease ES	23,634	\$ 2,351	11	\$ 231	48,539	\$ 441	42,951	\$ 440
Pecan Springs ES	38,632	\$ 4,159	19	\$ 268	130,965	\$ 1,070	81,365	\$ 797
Perez ES	120,397	\$ 9,433	65	\$ 628	126,967	\$ 1,331	126,967	\$ 1,383
Performing Art Center	73,349	\$ 4,795	44	\$ 293	25,686	\$ 166	6,872	\$ 85
Pickle ES	93,162	\$ 9,350	189	\$ 1,179	301,883	\$ 2,291	261,656	\$ 2,505
Pillow ES	41,468	\$ 4,238	16	\$ 256	93,120	\$ 1,025	73,207	\$ 720
Pleasant Hill ES	72,344	\$ 6,908	144	\$ 995	157,382	\$ 1,472	157,382	\$ 1,516
Pleasant Hill Annex	10,458	\$ 1,358	-	\$ -	18,776	\$ 218	18,776	\$ 188
Reagan HS	295,481	\$ 24,582	1,131	\$ 5,777	375,023	\$ 3,271	303,572	\$ 2,912
Reilly ES	36,860	\$ 3,554	13	\$ 241	39,489	\$ 493	39,489	\$ 486
Ridgetop ES	28,440	\$ 3,012	17	\$ 400	37,339	\$ 474	32,152	\$ 329
Rodriguez ES	50,416	\$ 5,569	22	\$ 285	237,431	\$ 1,863	237,431	\$ 2,592
Rosedale	28,816	\$ 3,144	6	\$ 119	61,377	\$ 630	54,977	\$ 532
Saegert Bus Terminal	14,274	\$ 1,482	22	\$ 189	-	\$ -	-	\$ 328
Sanchez ES	57,801	\$ 5,728	32	\$ 470	70,139	\$ 840	58,456	\$ 578
Service Center	45,444	\$ 4,595	50	\$ 331	44,470	\$ 553	44,470	\$ 453
Sims ES	27,432	\$ 2,766	14	\$ 247	83,970	\$ 773	52,610	\$ 524

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Small MS	120,743	\$ 11,866	92	\$ 758	160,373	\$ 1,389	160,373	\$ 1,555
Southeast Bus Terminal	21,437	\$ 2,113	-	\$ -	27,473	\$ 443	27,473	\$ 271
Southfield Building	75,332	\$ 6,555	-	\$ -	21,310	\$ 1,223	15,870	\$ 226
St. Elmo ES	37,547	\$ 4,042	69	\$ 630	57,743	\$ 611	53,223	\$ 530
Summitt ES	65,009	\$ 6,745	114	\$ 830	146,277	\$ 1,414	145,079	\$ 1,412
Sunset Valley ES	50,058	\$ 5,451	116	\$ 828	234,527	\$ 1,858	88,692	\$ 1,092
Travis Heights ES	38,301	\$ 4,298	36	\$ 488	193,638	\$ 1,447	193,638	\$ 1,860
Travis HS	303,485	\$ 28,946	850	\$ 4,279	565,866	\$ 4,201	509,552	\$ 4,862
Uphaus Early Childhood	60,644	\$ 5,076	82	\$ 551	88,300	\$ 789	48,100	\$ 581
Walnut Creek ES	56,137	\$ 5,424	22	\$ 285	105,829	\$ 1,065	85,081	\$ 831
Warehouse	168,030	\$ 12,878	64	\$ 529	16,087	\$ 214	16,087	\$ 173
Webb MS	186,799	\$ 16,895	170	\$ 1,091	644,637	\$ 4,316	208,904	\$ 2,018
Widen ES	41,130	\$ 3,972	27	\$ 450	120,977	\$ 1,269	120,977	\$ 1,212
Williams ES	62,392	\$ 6,558	53	\$ 554	92,520	\$ 996	82,972	\$ 811
Winn ES	57,143	\$ 5,634	73	\$ 653	27,229	\$ 576	23,320	\$ 245
Wooldridge ES	53,145	\$ 5,596	37	\$ 495	444,641	\$ 3,179	275,355	\$ 2,636
Wooten ES	45,785	\$ 4,807	14	\$ 157	130,868	\$ 1,067	130,868	\$ 1,344
Zavala ES	49,862	\$ 5,425	13	\$ 148	138,463	\$ 1,102	45,100	\$ 473
Zilker ES	37,580	\$ 3,969	28	\$ 220	21,680	\$ 397	880	\$ 34
Grand Total	11,753,114	\$ 1,095,211	17,745	\$ 114,816	23,720,928	\$ 196,593	19,500,104	\$ 195,096