

Facility	Jul 2017 Electricity Use (kWh)	Jul 2017 Electricity Cost	Jul 2017 Natural Gas Use (Mcf)	Jul 2017 Natural Gas Cost	Jul 2017 Water Use (Gallons)	Jul 2017 Water Cost	Jul 2017 Wastewater Use (Gallons)	Jul 2017 Wastewater Cost
Administration	259,532	\$ 23,699	-	\$ -	197,494	\$ 1,775	195,281	\$ 1,862
Akins HS	416,322	\$ 34,853	171	\$ 1,450	1,189,384	\$ 8,998	505,865	\$ 4,856
Allan	115,029	\$ 9,826	9	\$ 383	226,558	\$ 1,958	80,463	\$ 781
Allison ES	67,579	\$ 6,447	7	\$ 382	30,250	\$ 618	29,033	\$ 311
Alternative Learning Center	106,891	\$ 10,496	0	\$ 341	383,610	\$ 3,000	380,143	\$ 3,627
Anderson HS	282,553	\$ 22,091	23	\$ 562	543,103	\$ 4,268	270,603	\$ 2,738
Andrews ES	62,077	\$ 5,883	5	\$ 367	54,709	\$ 617	54,709	\$ 543
Ann Richards MS	182,480	\$ 14,552	28	\$ 481	107,128	\$ 1,181	99,028	\$ 1,009
Austin HS	545,218	\$ 40,728	22	\$ 741	1,481,678	\$ 10,924	688,685	\$ 6,554
Bailey MS	149,966	\$ 11,699	13	\$ 384	449,449	\$ 2,767	224,385	\$ 1,647
Baker	85,398	\$ 7,506	0	\$ 313	46,139	\$ 672	46,139	\$ 448
Baldwin ES	85,467	\$ 7,444	3	\$ 209	54,825	\$ 754	33,083	\$ 338
Baranoff ES	50,127	\$ 4,330	4	\$ 356	26,320	\$ 345	26,320	\$ 291
Barrington ES	93,466	\$ 10,495	2	\$ 358	64,708	\$ 861	33,530	\$ 342
Barton Hills ES	58,525	\$ 5,447	10	\$ 377	39,725	\$ 540	39,725	\$ 403
Becker ES	52,843	\$ 5,784	1	\$ 193	50,076	\$ 548	23,979	\$ 273
Bedichek MS	231,747	\$ 19,298	13	\$ 593	533,136	\$ 4,053	414,000	\$ 4,078
Blackshear ES	48,890	\$ 4,848	5	\$ 357	10,969	\$ 232	10,969	\$ 129
Blanton ES	76,348	\$ 6,468	7	\$ 382	59,807	\$ 780	59,807	\$ 602
Blazier ES	121,282	\$ 11,296	7	\$ 87	117,433	\$ 1,150	81,706	\$ 861
Boone ES	65,449	\$ 5,531	4	\$ 367	366,280	\$ 3,010	364,909	\$ 3,483
Bowie HS	300,874	\$ 24,355	34	\$ 675	1,941,501	\$ 14,136	842,722	\$ 8,056
Brentwood ES	58,959	\$ 5,788	1	\$ 356	482,561	\$ 3,532	482,561	\$ 4,599
Brooke ES	46,493	\$ 4,832	9	\$ 235	116,179	\$ 913	33,543	\$ 342
Brown ES	7,045	\$ 655	-	\$ 312	1,340	\$ 276	1,340	\$ 38
Bryker Woods ES	61,101	\$ 5,121	3	\$ 354	46,311	\$ 567	44,865	\$ 462
Burger Center	82,662	\$ 8,125	20	\$ 177	929,894	\$ 8,115	166,133	\$ 3,670
Burnet MS	202,785	\$ 18,935	32	\$ 568	193,954	\$ 1,720	134,235	\$ 1,296
Campbell ES	58,978	\$ 4,934	2	\$ 102	46,148	\$ 720	46,148	\$ 462
Casey ES	51,813	\$ 4,980	4	\$ 356	15,161	\$ 321	15,161	\$ 169
Casis ES	98,416	\$ 8,487	3	\$ 610	237,105	\$ 1,869	237,105	\$ 2,272
Clayton ES	94,767	\$ 7,806	2	\$ 281	95,983	\$ 997	95,983	\$ 950
Clifton Career Development	41,408	\$ 4,010	36	\$ 588	8,675	\$ 338	8,675	\$ 107
Cook ES	102,062	\$ 8,679	44	\$ 560	103,877	\$ 1,103	96,837	\$ 941
Covington Jr. HS	177,711	\$ 16,405	3	\$ 452	558,146	\$ 4,455	213,698	\$ 2,050
Cowan ES	68,375	\$ 6,652	2	\$ 349	65,845	\$ 723	65,845	\$ 676
Crockett HS	345,445	\$ 30,398	40	\$ 1,083	1,181,499	\$ 8,446	676,189	\$ 6,560

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	62,448	\$ 5,987	11	\$ 403	44,690	\$ 433	44,690	\$ 487
Davis ES	85,273	\$ 7,173	8	\$ 130	21,700	\$ 491	21,700	\$ 230
Dawson ES	46,861	\$ 5,113	76	\$ 580	97,841	\$ 931	76,132	\$ 767
Delco Center	66,220	\$ 8,743	6	\$ 275	51,899	\$ 925	31,623	\$ 310
Dobie MS	157,835	\$ 13,776	5	\$ 465	265,759	\$ 2,095	265,759	\$ 2,543
Doss ES	74,041	\$ 8,587	4	\$ 358	139,680	\$ 1,374	139,680	\$ 1,349
Eastside HS	375,675	\$ 28,900	11	\$ 636	810,257	\$ 6,020	378,944	\$ 3,626
Fulmore MS	165,578	\$ 15,747	9	\$ 736	145,119	\$ 1,394	145,119	\$ 1,413
Galindo ES	125,414	\$ 11,118	150	\$ 995	181,646	\$ 1,763	180,846	\$ 1,739
Garcia ES	150,269	\$ 16,426	23	\$ 459	26,497	\$ 732	18,514	\$ 201
Garza HS	91,560	\$ 7,279	5	\$ 367	62,074	\$ 573	57,399	\$ 568
Gorzycki MS	240,412	\$ 19,735	66	\$ 538	846,417	\$ 6,155	30,281	\$ 356
Govalle ES	69,881	\$ 6,025	6	\$ 219	61,416	\$ 658	61,416	\$ 606
Graham ES	70,150	\$ 7,056	21	\$ 435	81,250	\$ 827	81,250	\$ 837
Guerro-Thompson ES	101,130	\$ 11,054	23	\$ 299	245,230	\$ 2,111	14,277	\$ 160
Gullett ES	59,664	\$ 4,169	1	\$ 347	64,995	\$ 684	64,995	\$ 636
Harris ES	86,894	\$ 7,927	11	\$ 394	68,639	\$ 731	68,639	\$ 697
Hart ES	80,932	\$ 6,951	6	\$ 459	14,768	\$ 389	14,768	\$ 172
Highland Park ES	51,578	\$ 4,870	1	\$ 345	73,096	\$ 852	73,096	\$ 732
Hill ES	109,263	\$ 8,796	2	\$ 354	356,735	\$ 2,693	133,353	\$ 1,289
House Park	10,985	\$ 1,322	-	\$ -	8,400	\$ 301	8,400	\$ 90
Houston ES	51,948	\$ 5,010	2	\$ 344	184,074	\$ 1,652	184,074	\$ 1,769
Jordan ES	86,819	\$ 7,030	14	\$ 161	43,025	\$ 689	43,025	\$ 433
Joslin ES	28,128	\$ 2,767	1	\$ 100	30,222	\$ 477	30,222	\$ 311
Kealing Jr. HS	290,465	\$ 22,021	17	\$ 509	484,665	\$ 3,669	288,173	\$ 2,756
Kiker ES	86,645	\$ 7,192	8	\$ 226	160,752	\$ 1,714	160,752	\$ 1,552
Kocurek MS	83,133	\$ 7,335	6	\$ 368	213,113	\$ 1,968	212,713	\$ 2,041
LBJ HS	313,484	\$ 26,688	2	\$ 700	693,262	\$ 5,117	324,280	\$ 3,247
Lamar MS	108,957	\$ 9,035	3	\$ 358	26,033	\$ 585	26,033	\$ 270
Langford ES	97,343	\$ 8,205	5	\$ 459	226,071	\$ 2,042	211,700	\$ 2,227
Lanier HS	407,694	\$ 33,129	22	\$ 614	982,131	\$ 7,793	388,988	\$ 3,743
Lee ES	64,947	\$ 5,904	3	\$ 353	39,982	\$ 443	19,392	\$ 218
Linder ES	89,036	\$ 7,583	6	\$ 380	120,342	\$ 1,252	120,342	\$ 1,165
Lucy Read Pre. K	74,506	\$ 6,553	2	\$ 351	115,663	\$ 918	115,663	\$ 1,121
Maplewood ES	60,215	\$ 5,169	1	\$ 351	400,599	\$ 2,962	119,813	\$ 1,161
Martin Jr. HS	149,402	\$ 12,025	4	\$ 458	209,178	\$ 1,834	209,178	\$ 2,007
Mathews ES	45,993	\$ 4,293	1	\$ 342	27,590	\$ 350	27,357	\$ 396
McBee ES	77,581	\$ 7,181	3	\$ 368	130,149	\$ 1,369	130,149	\$ 1,258

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	341,100	\$ 29,471	33	\$ 950	958,234	\$ 7,466	958,234	\$ 9,129
Means MS	153,742	\$ 14,007	10	\$ 381	152,913	\$ 1,489	63,889	\$ 636
Menchaca ES	135,791	\$ 11,359	-	\$ -	207,730	\$ 1,830	154,267	\$ 1,603
Mendez Jr. HS	213,869	\$ 18,063	7	\$ 463	257,016	\$ 2,559	256,248	\$ 2,453
Metz ES	65,906	\$ 5,644	8	\$ 234	423,681	\$ 3,241	423,681	\$ 4,456
Mills ES	61,596	\$ 5,688	4	\$ 359	59,401	\$ 701	59,401	\$ 591
Murchison MS	175,755	\$ 14,528	6	\$ 369	997,457	\$ 7,168	367,660	\$ 3,510
Nelson Bus Terminal	35,818	\$ 2,888	-	\$ 244	33,507	\$ 532	33,507	\$ 349
Nelson Field	12,472	\$ 1,419	-	\$ -	585,442	\$ 4,368	226,283	\$ 2,156
Noack Center	5,963	\$ 525	-	\$ -	554,581	\$ 3,968	531	\$ 15
Norman ES	62,253	\$ 5,119	6	\$ 364	6,981	\$ 497	6,981	\$ 100
O Henry MS	117,730	\$ 11,838	25	\$ 585	529,990	\$ 4,040	412,310	\$ 3,959
Oak Hill ES	69,891	\$ 6,460	3	\$ 354	47,527	\$ 769	47,527	\$ 590
Oak Springs ES	60,661	\$ 5,025	3	\$ 356	26,637	\$ 607	26,637	\$ 284
Odom ES	55,886	\$ 5,841	2	\$ 347	26,268	\$ 432	26,268	\$ 280
Ortega ES	70,308	\$ 5,681	1	\$ 101	14,919	\$ 526	14,919	\$ 197
Overton ES	117,271	\$ 10,049	10	\$ 490	257,401	\$ 2,352	257,401	\$ 2,596
Padron ES	78,575	\$ 7,307	16	\$ 405	13,849	\$ 476	13,849	\$ 317
Palm ES	64,818	\$ 6,165	4	\$ 358	56,984	\$ 784	56,984	\$ 564
Paredes MS	130,226	\$ 11,493	1	\$ 186	150,075	\$ 2,954	133,878	\$ 1,430
Patton ES	90,361	\$ 9,209	5	\$ 364	121,940	\$ 1,083	121,940	\$ 1,181
Pease ES	42,459	\$ 3,727	2	\$ 608	78,824	\$ 683	46,219	\$ 473
Pecan Springs ES	67,418	\$ 6,017	1	\$ 198	53,874	\$ 638	53,874	\$ 535
Perez ES	154,848	\$ 11,664	17	\$ 414	41,150	\$ 860	41,150	\$ 465
Performing Art Center	88,353	\$ 9,748	12	\$ 155	51,924	\$ 265	14,539	\$ 167
Pickle ES	146,746	\$ 13,167	34	\$ 486	352,610	\$ 2,806	330,443	\$ 3,157
Pillow ES	62,261	\$ 5,447	3	\$ 206	97,063	\$ 1,077	97,063	\$ 944
Pleasant Hill ES	82,201	\$ 7,640	2	\$ 349	120,755	\$ 1,353	120,755	\$ 1,170
Pleasant Hill Annex	26,472	\$ 2,678	-	\$ -	19,912	\$ 238	19,534	\$ 196
Reagan HS	321,174	\$ 26,061	35	\$ 1,108	754,818	\$ 6,099	604,784	\$ 5,768
Reilly ES	40,779	\$ 3,823	4	\$ 377	16,892	\$ 389	16,892	\$ 222
Ridgetop ES	59,169	\$ 5,163	2	\$ 352	10,696	\$ 339	10,696	\$ 125
Rodriguez ES	49,920	\$ 6,185	9	\$ 382	28,924	\$ 600	27,894	\$ 334
Rosedale	55,740	\$ 5,128	4	\$ 112	54,304	\$ 603	45,468	\$ 441
Saegert Bus Terminal	24,413	\$ 2,158	0	\$ 97	-	\$ -	-	\$ 328
Sanchez ES	59,535	\$ 5,666	1	\$ 341	356,038	\$ 2,841	41,183	\$ 415
Service Center	71,697	\$ 6,202	6	\$ 128	48,508	\$ 621	47,417	\$ 480
Sims ES	51,186	\$ 4,032	3	\$ 361	86,499	\$ 835	58,035	\$ 575

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	26,671	\$ 3,043	-	\$ -	-	\$ 65	-	\$ 5
Small MS	117,652	\$ 12,184	15	\$ 412	115,553	\$ 1,209	115,553	\$ 1,127
Southeast Bus Terminal	25,542	\$ 2,160	-	\$ -	21,539	\$ 1,122	21,539	\$ 215
Southfield Building	-	\$ -	-	\$ -	-	\$ -	-	\$ -
St. Elmo ES	44,336	\$ 4,837	1	\$ 342	35,038	\$ 493	35,038	\$ 357
Summitt ES	76,810	\$ 6,894	2	\$ 354	116,243	\$ 1,309	115,483	\$ 1,127
Sunset Valley ES	65,074	\$ 6,994	4	\$ 363	19,044	\$ 549	19,044	\$ 397
Travis Heights ES	59,411	\$ 5,803	3	\$ 353	150,902	\$ 1,283	150,902	\$ 1,455
Travis HS	402,830	\$ 36,112	195	\$ 1,353	614,105	\$ 5,472	470,653	\$ 4,497
Uphaus Early Childhood	66,060	\$ 8,606	4	\$ 209	39,554	\$ 502	8,369	\$ 128
Walnut Creek ES	82,369	\$ 7,042	4	\$ 215	22,561	\$ 570	22,561	\$ 238
Warehouse	208,369	\$ 15,336	0	\$ 238	7,404	\$ 341	7,404	\$ 91
Webb MS	207,430	\$ 18,523	4	\$ 409	396,626	\$ 3,021	209,641	\$ 2,022
Widen ES	76,343	\$ 7,397	9	\$ 383	120,007	\$ 1,291	120,007	\$ 1,201
Williams ES	53,845	\$ 6,032	2	\$ 348	40,184	\$ 700	40,184	\$ 405
Winn ES	79,116	\$ 7,913	3	\$ 356	352,143	\$ 2,800	36,580	\$ 371
Wooldridge ES	81,653	\$ 7,433	16	\$ 418	525,105	\$ 3,986	202,804	\$ 1,947
Wooten ES	67,047	\$ 7,381	1	\$ 101	165,504	\$ 1,380	123,932	\$ 1,272
Zavala ES	79,464	\$ 7,431	6	\$ 128	51,429	\$ 620	51,429	\$ 536
Zilker ES	38,656	\$ 3,521	1	\$ 98	15,297	\$ 380	15,297	\$ 179
Grand Total	14,737,487	\$ 1,299,683	1,662	\$ 49,645	30,275,473	\$ 259,423	18,350,890	\$ 182,067