

Facility	Aug 2017 Electricity Use (kWh)	Aug 2017 Electricity Cost	Aug 2017 Natural Gas Use (Mcf)	Aug 2017 Natural Gas Cost	Aug 2017 Water Use (Gallons)	Aug 2017 Water Cost	Aug 2017 Wastewater Use (Gallons)	Aug 2017 Wastewater Cost
Administration	264,018	\$ 24,042	-	\$ -	245,567	\$ 2,103	207,287	\$ 1,976
Akins HS	433,453	\$ 36,004	172	\$ 1,434	1,166,407	\$ 8,784	512,673	\$ 4,916
Allan	104,971	\$ 9,225	8	\$ 341	266,879	\$ 2,226	81,137	\$ 788
Allison ES	87,061	\$ 7,559	9	\$ 338	50,102	\$ 708	47,646	\$ 484
Alternative Learning Center	113,807	\$ 11,319	3	\$ 309	429,465	\$ 3,314	402,269	\$ 3,837
Anderson HS	409,552	\$ 33,992	17	\$ 460	569,047	\$ 4,416	430,847	\$ 4,343
Andrews ES	68,761	\$ 6,419	8	\$ 338	81,293	\$ 802	77,267	\$ 757
Ann Richards MS	200,527	\$ 16,470	29	\$ 446	208,572	\$ 1,846	190,572	\$ 1,917
Austin HS	588,884	\$ 42,289	39	\$ 741	1,110,825	\$ 7,849	625,515	\$ 5,953
Bailey MS	185,346	\$ 14,593	18	\$ 365	619,892	\$ 3,739	336,778	\$ 2,450
Baker	85,262	\$ 7,107	1	\$ 288	44,730	\$ 641	44,730	\$ 434
Baldwin ES	104,533	\$ 8,916	6	\$ 197	53,333	\$ 747	52,007	\$ 518
Baranoff ES	82,180	\$ 6,967	7	\$ 324	110,398	\$ 904	89,368	\$ 927
Barrington ES	131,017	\$ 12,414	11	\$ 350	173,158	\$ 1,585	78,870	\$ 771
Barton Hills ES	84,256	\$ 7,146	37	\$ 472	98,278	\$ 933	78,840	\$ 775
Becker ES	63,254	\$ 6,546	5	\$ 189	95,524	\$ 848	62,075	\$ 632
Bedichek MS	239,098	\$ 19,842	20	\$ 568	702,403	\$ 5,197	414,000	\$ 4,078
Blackshear ES	89,928	\$ 7,739	9	\$ 345	47,370	\$ 463	47,370	\$ 472
Blanton ES	81,283	\$ 6,992	11	\$ 348	19,094	\$ 515	18,444	\$ 211
Blazier ES	126,521	\$ 12,425	9	\$ 102	109,599	\$ 1,093	109,599	\$ 1,146
Boone ES	72,918	\$ 6,532	7	\$ 325	248,576	\$ 2,186	247,357	\$ 2,368
Bowie HS	369,678	\$ 30,163	80	\$ 886	1,671,493	\$ 12,314	847,850	\$ 8,105
Brentwood ES	70,660	\$ 6,880	4	\$ 324	512,269	\$ 3,726	508,309	\$ 4,842
Brooke ES	50,464	\$ 5,157	11	\$ 223	168,496	\$ 1,268	54,526	\$ 542
Brown ES	7,115	\$ 617	-	\$ -	1,100	\$ 268	1,100	\$ 35
Bryker Woods ES	74,777	\$ 6,333	5	\$ 323	123,397	\$ 1,085	109,833	\$ 1,097
Burger Center	82,718	\$ 8,424	49	\$ 349	797,339	\$ 6,221	158,667	\$ 3,598
Burnet MS	255,927	\$ 22,652	72	\$ 740	280,234	\$ 2,319	139,365	\$ 1,345
Campbell ES	66,504	\$ 5,631	6	\$ 114	65,447	\$ 846	65,447	\$ 645
Casey ES	66,613	\$ 5,986	8	\$ 330	44,839	\$ 511	44,839	\$ 453
Casis ES	117,674	\$ 9,680	7	\$ 552	321,333	\$ 2,440	277,350	\$ 2,654
Clayton ES	108,965	\$ 9,179	5	\$ 234	170,123	\$ 1,500	170,123	\$ 1,665
Clifton Career Development	49,754	\$ 4,503	70	\$ 717	13,704	\$ 346	13,704	\$ 153
Cook ES	126,304	\$ 10,673	38	\$ 494	147,739	\$ 1,415	102,079	\$ 992
Covington Jr. HS	203,208	\$ 17,560	9	\$ 424	552,188	\$ 4,401	253,969	\$ 2,431
Cowan ES	93,369	\$ 9,095	9	\$ 343	118,924	\$ 1,084	104,493	\$ 1,060
Crockett HS	400,453	\$ 33,263	52	\$ 1,023	1,149,735	\$ 8,210	659,678	\$ 6,399

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	69,871	\$ 6,549	12	\$ 353	83,244	\$ 688	71,244	\$ 760
Davis ES	88,593	\$ 7,857	12	\$ 143	63,190	\$ 772	63,190	\$ 622
Dawson ES	57,197	\$ 5,545	60	\$ 484	186,896	\$ 1,522	95,068	\$ 951
Delco Center	92,220	\$ 10,102	2	\$ 225	124,881	\$ 1,427	20,060	\$ 201
Dobie MS	177,502	\$ 15,629	12	\$ 439	288,591	\$ 2,242	288,591	\$ 2,759
Doss ES	103,525	\$ 10,355	9	\$ 339	142,838	\$ 1,489	142,838	\$ 1,378
Eastside HS	418,029	\$ 32,544	49	\$ 741	751,956	\$ 5,630	380,981	\$ 3,646
Fulmore MS	179,656	\$ 16,127	12	\$ 656	493,569	\$ 3,777	242,321	\$ 2,345
Galindo ES	142,154	\$ 12,413	279	\$ 1,743	264,587	\$ 2,299	264,587	\$ 2,532
Garcia ES	166,874	\$ 16,852	33	\$ 446	53,714	\$ 899	29,947	\$ 307
Garza HS	89,752	\$ 7,123	5	\$ 319	79,406	\$ 697	60,219	\$ 595
Gorzycki MS	253,618	\$ 20,512	39	\$ 362	153,690	\$ 1,471	47,387	\$ 544
Govalle ES	77,731	\$ 6,761	11	\$ 219	74,290	\$ 747	63,878	\$ 629
Graham ES	79,359	\$ 7,839	35	\$ 485	124,840	\$ 1,114	123,190	\$ 1,257
Guerro-Thompson ES	98,468	\$ 11,153	34	\$ 347	121,303	\$ 1,262	32,039	\$ 328
Gullett ES	71,128	\$ 5,411	6	\$ 318	85,627	\$ 851	79,813	\$ 814
Harris ES	86,983	\$ 7,956	12	\$ 359	104,811	\$ 969	98,781	\$ 991
Hart ES	102,858	\$ 8,977	13	\$ 448	56,132	\$ 662	56,099	\$ 585
Highland Park ES	67,337	\$ 6,201	7	\$ 332	83,686	\$ 905	83,686	\$ 831
Hill ES	133,328	\$ 10,685	7	\$ 331	270,455	\$ 2,096	126,848	\$ 1,226
House Park	13,004	\$ 1,453	-	\$ -	21,300	\$ 388	21,300	\$ 212
Houston ES	100,113	\$ 8,949	13	\$ 357	109,200	\$ 1,145	105,526	\$ 1,024
Jordan ES	94,444	\$ 7,830	18	\$ 177	91,766	\$ 981	91,766	\$ 893
Joslin ES	48,803	\$ 4,581	5	\$ 106	51,945	\$ 611	51,945	\$ 516
Kealing Jr. HS	405,890	\$ 29,876	56	\$ 557	595,467	\$ 4,420	406,303	\$ 3,876
Kiker ES	98,648	\$ 8,187	12	\$ 227	192,390	\$ 1,932	192,390	\$ 1,852
Kocurek MS	97,031	\$ 8,160	8	\$ 340	231,187	\$ 2,067	231,187	\$ 2,215
LBJ HS	389,579	\$ 32,132	24	\$ 691	872,055	\$ 6,333	330,472	\$ 3,309
Lamar MS	158,080	\$ 14,873	8	\$ 333	90,367	\$ 1,041	90,367	\$ 881
Langford ES	100,729	\$ 8,865	9	\$ 418	300,555	\$ 2,546	211,700	\$ 2,227
Lanier HS	435,843	\$ 35,476	73	\$ 833	1,222,673	\$ 9,444	466,619	\$ 4,485
Lee ES	78,671	\$ 7,267	5	\$ 317	79,351	\$ 706	31,108	\$ 329
Linder ES	90,700	\$ 7,855	8	\$ 340	149,436	\$ 1,449	149,436	\$ 1,440
Lucy Read Pre. K	74,723	\$ 6,510	5	\$ 325	179,906	\$ 1,345	135,057	\$ 1,304
Maplewood ES	65,771	\$ 5,664	6	\$ 323	182,818	\$ 1,476	113,515	\$ 1,100
Martin Jr. HS	167,397	\$ 13,305	7	\$ 417	272,372	\$ 2,269	267,727	\$ 2,563
Mathews ES	52,019	\$ 4,999	5	\$ 317	56,497	\$ 556	53,890	\$ 749
McBee ES	88,191	\$ 8,030	8	\$ 335	157,476	\$ 1,534	157,476	\$ 1,516

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	379,225	\$ 32,704	40	\$ 887	626,836	\$ 5,202	626,836	\$ 5,986
Means MS	179,895	\$ 15,563	18	\$ 391	123,588	\$ 1,279	62,311	\$ 621
Menchaca ES	153,987	\$ 12,709	-	\$ -	161,470	\$ 1,498	147,333	\$ 1,531
Mendez Jr. HS	252,929	\$ 20,715	20	\$ 492	333,697	\$ 3,078	333,697	\$ 3,187
Metz ES	64,222	\$ 5,587	10	\$ 222	526,820	\$ 3,946	526,820	\$ 5,535
Mills ES	79,017	\$ 7,488	9	\$ 343	59,366	\$ 694	59,366	\$ 590
Murchison MS	200,588	\$ 16,710	13	\$ 359	917,415	\$ 6,621	363,213	\$ 3,468
Nelson Bus Terminal	36,113	\$ 2,864	-	\$ 215	39,150	\$ 572	39,150	\$ 404
Nelson Field	15,807	\$ 1,599	-	\$ -	714,666	\$ 5,258	235,718	\$ 2,245
Noack Center	5,786	\$ 512	-	\$ -	305,557	\$ 2,288	1,032	\$ 20
Norman ES	69,920	\$ 5,896	17	\$ 385	22,919	\$ 608	22,919	\$ 252
O Henry MS	148,388	\$ 13,370	18	\$ 479	496,680	\$ 3,773	374,491	\$ 3,596
Oak Hill ES	112,093	\$ 10,808	8	\$ 335	139,358	\$ 1,347	121,686	\$ 1,469
Oak Springs ES	60,243	\$ 5,162	5	\$ 319	40,307	\$ 703	35,057	\$ 366
Odom ES	80,000	\$ 7,518	13	\$ 334	65,199	\$ 684	65,199	\$ 658
Ortega ES	77,772	\$ 6,325	4	\$ 105	50,950	\$ 773	40,363	\$ 475
Overton ES	118,950	\$ 10,711	14	\$ 451	274,462	\$ 2,410	274,462	\$ 2,764
Padron ES	98,019	\$ 9,860	44	\$ 519	49,181	\$ 724	49,181	\$ 643
Palm ES	81,582	\$ 7,212	8	\$ 335	118,107	\$ 1,183	118,107	\$ 1,143
Paredes MS	162,661	\$ 14,274	6	\$ 198	255,159	\$ 2,661	151,689	\$ 1,616
Patton ES	109,432	\$ 10,552	10	\$ 347	175,023	\$ 1,428	175,023	\$ 1,683
Pease ES	49,627	\$ 4,431	4	\$ 526	92,073	\$ 773	46,500	\$ 476
Pecan Springs ES	79,991	\$ 7,122	5	\$ 190	111,553	\$ 1,025	111,553	\$ 1,082
Perez ES	165,503	\$ 12,624	26	\$ 420	76,115	\$ 1,118	76,115	\$ 840
Performing Art Center	97,414	\$ 9,709	16	\$ 159	54,213	\$ 236	8,267	\$ 98
Pickle ES	150,687	\$ 13,306	61	\$ 608	299,140	\$ 2,433	276,340	\$ 2,644
Pillow ES	71,998	\$ 6,437	7	\$ 204	133,172	\$ 1,337	131,903	\$ 1,275
Pleasant Hill ES	95,389	\$ 8,506	8	\$ 334	167,725	\$ 1,642	167,725	\$ 1,613
Pleasant Hill Annex	25,690	\$ 2,638	-	\$ -	20,351	\$ 236	18,654	\$ 187
Reagan HS	364,530	\$ 28,605	46	\$ 934	844,084	\$ 6,722	622,238	\$ 5,934
Reilly ES	56,390	\$ 4,937	7	\$ 312	53,467	\$ 623	29,951	\$ 373
Ridgetop ES	60,342	\$ 5,325	6	\$ 319	21,138	\$ 404	19,371	\$ 207
Rodriguez ES	65,642	\$ 6,986	12	\$ 350	101,831	\$ 1,098	100,861	\$ 1,120
Rosedale	58,360	\$ 5,227	5	\$ 106	78,311	\$ 775	48,603	\$ 471
Saegert Bus Terminal	27,394	\$ 2,312	0	\$ 85	-	\$ -	-	\$ 328
Sanchez ES	102,525	\$ 9,454	6	\$ 324	409,576	\$ 3,211	71,096	\$ 699
Service Center	69,520	\$ 6,016	6	\$ 114	54,468	\$ 659	52,020	\$ 524
Sims ES	55,794	\$ 4,546	5	\$ 323	61,251	\$ 662	57,506	\$ 569

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Small MS	152,829	\$ 14,285	21	\$ 404	180,802	\$ 1,658	180,802	\$ 1,750
Southeast Bus Terminal	25,649	\$ 2,120	-	\$ -	26,279	\$ 681	26,279	\$ 259
Southfield Building	-	\$ -	-	\$ -	-	\$ -	-	\$ -
St. Elmo ES	50,935	\$ 5,085	6	\$ 325	45,499	\$ 551	40,348	\$ 406
Summitt ES	99,497	\$ 8,995	7	\$ 332	180,061	\$ 1,746	179,980	\$ 1,745
Sunset Valley ES	77,192	\$ 7,341	6	\$ 324	56,823	\$ 786	56,823	\$ 773
Travis Heights ES	89,549	\$ 7,783	7	\$ 332	151,117	\$ 1,269	151,117	\$ 1,456
Travis HS	454,876	\$ 39,107	414	\$ 2,579	1,040,486	\$ 7,942	452,820	\$ 4,326
Uphaus Early Childhood	79,899	\$ 8,965	7	\$ 204	67,678	\$ 690	29,510	\$ 367
Walnut Creek ES	90,013	\$ 7,814	8	\$ 207	52,073	\$ 761	38,473	\$ 388
Warehouse	201,259	\$ 14,651	0	\$ 215	7,355	\$ 326	7,355	\$ 90
Webb MS	229,554	\$ 19,241	12	\$ 491	655,364	\$ 4,762	208,039	\$ 2,006
Widen ES	86,253	\$ 7,948	12	\$ 354	157,090	\$ 1,550	157,090	\$ 1,565
Williams ES	102,503	\$ 9,650	7	\$ 330	90,787	\$ 1,042	64,245	\$ 633
Winn ES	98,839	\$ 9,151	4	\$ 315	242,138	\$ 2,045	35,621	\$ 362
Wooldridge ES	87,447	\$ 7,967	22	\$ 407	359,045	\$ 2,853	197,796	\$ 1,899
Wooten ES	86,866	\$ 8,628	7	\$ 116	206,831	\$ 1,670	128,668	\$ 1,320
Zavala ES	82,999	\$ 7,633	6	\$ 115	81,126	\$ 810	81,126	\$ 830
Zilker ES	62,994	\$ 5,483	12	\$ 144	11,797	\$ 354	11,797	\$ 143
<b>Grand Total</b>	<b>17,119,207</b>	<b>\$ 1,479,107</b>	<b>2,805</b>	<b>\$ 50,072</b>	<b>32,740,058</b>	<b>\$ 271,793</b>	<b>20,854,770</b>	<b>\$ 206,576</b>