

Facility	Apr 2017 Electricity Use (kWh)	Apr 2017 Electricity Cost	Apr 2017 Natural Gas Use (Mcf)	Apr 2017 Natural Gas Cost	Apr 2017 Water Use (Gallons)	Apr 2017 Water Cost	Apr 2017 Wastewater Use (Gallons)	Apr 2017 Wastewater Cost
Administration	202,195	\$ 21,170	-	\$ -	193,674	\$ 1,646	193,674	\$ 1,847
Akins HS	383,394	\$ 33,573	410	\$ 2,571	475,869	\$ 3,871	437,262	\$ 4,205
Allan	97,024	\$ 8,476	28	\$ 442	93,682	\$ 1,004	80,530	\$ 787
Allison ES	45,980	\$ 4,958	22	\$ 405	112,288	\$ 1,108	79,622	\$ 791
Alternative Learning Center	76,128	\$ 8,140	66	\$ 638	359,957	\$ 2,625	352,157	\$ 3,362
Anderson HS	438,384	\$ 34,099	285	\$ 1,851	667,846	\$ 4,720	495,028	\$ 4,988
Andrews ES	49,749	\$ 5,042	24	\$ 414	114,345	\$ 948	101,088	\$ 982
Ann Richards MS	162,445	\$ 14,113	240	\$ 1,535	228,608	\$ 1,856	228,608	\$ 2,296
Austin HS	368,538	\$ 30,333	84	\$ 940	697,725	\$ 5,211	689,089	\$ 6,558
Bailey MS	159,495	\$ 12,419	33	\$ 447	411,000	\$ 2,541	255,217	\$ 1,865
Baker	78,160	\$ 6,728	0	\$ 276	31,633	\$ 551	31,633	\$ 310
Baldwin ES	78,696	\$ 6,791	30	\$ 307	112,814	\$ 1,105	85,025	\$ 832
Baranoff ES	68,949	\$ 5,880	16	\$ 379	137,972	\$ 1,014	126,872	\$ 1,307
Barrington ES	82,891	\$ 8,535	22	\$ 405	93,886	\$ 1,012	82,448	\$ 806
Barton Hills ES	47,682	\$ 4,764	80	\$ 700	96,606	\$ 852	88,371	\$ 865
Becker ES	49,328	\$ 5,993	17	\$ 234	70,880	\$ 642	62,559	\$ 637
Bedichek MS	172,329	\$ 16,323	58	\$ 739	439,345	\$ 3,164	421,700	\$ 4,154
Blackshear ES	70,468	\$ 7,364	20	\$ 401	85,093	\$ 683	77,293	\$ 758
Blanton ES	56,480	\$ 5,293	27	\$ 435	102,931	\$ 1,010	95,276	\$ 938
Blazier ES	87,144	\$ 9,656	33	\$ 258	161,913	\$ 1,335	148,700	\$ 1,545
Boone ES	65,800	\$ 5,683	18	\$ 394	180,366	\$ 1,639	178,710	\$ 1,719
Bowie HS	298,626	\$ 26,262	500	\$ 2,985	905,759	\$ 6,641	855,134	\$ 8,175
Brentwood ES	47,480	\$ 5,340	12	\$ 329	558,345	\$ 3,715	550,138	\$ 5,240
Brooke ES	36,644	\$ 4,198	27	\$ 286	65,534	\$ 531	54,119	\$ 538
Brown ES	13,754	\$ 1,409	1	\$ 373	14,828	\$ 367	14,828	\$ 179
Bryker Woods ES	46,053	\$ 4,346	18	\$ 386	107,253	\$ 914	106,967	\$ 1,069
Burger Center	53,362	\$ 6,544	35	\$ 255	362,372	\$ 4,024	162,750	\$ 3,571
Burnet MS	169,694	\$ 16,006	154	\$ 1,138	212,943	\$ 1,720	134,213	\$ 1,296
Campbell ES	45,201	\$ 4,049	16	\$ 154	80,270	\$ 881	80,270	\$ 784
Casey ES	58,315	\$ 5,571	20	\$ 396	92,457	\$ 783	92,457	\$ 909
Casis ES	75,009	\$ 6,968	12	\$ 555	223,673	\$ 1,652	223,673	\$ 2,146
Clayton ES	82,845	\$ 7,210	28	\$ 362	137,717	\$ 1,207	137,717	\$ 1,353
Clifton Career Development	36,314	\$ 3,758	165	\$ 1,219	22,186	\$ 417	22,186	\$ 235
Cook ES	98,449	\$ 8,846	113	\$ 872	131,002	\$ 1,208	98,305	\$ 955
Covington Jr. HS	167,034	\$ 15,046	25	\$ 497	244,104	\$ 2,202	163,552	\$ 1,575
Cowan ES	74,768	\$ 7,655	26	\$ 439	143,628	\$ 1,175	117,310	\$ 1,188
Crockett HS	331,974	\$ 28,078	522	\$ 3,384	480,042	\$ 3,406	480,042	\$ 4,663

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	51,914	\$ 5,242	17	\$ 380	99,375	\$ 740	71,858	\$ 767
Davis ES	67,890	\$ 6,334	24	\$ 198	153,293	\$ 1,314	153,293	\$ 1,480
Dawson ES	42,312	\$ 4,703	81	\$ 594	197,191	\$ 1,481	123,467	\$ 1,228
Delco Center	31,325	\$ 5,178	6	\$ 247	52,413	\$ 886	52,413	\$ 507
Dobie MS	151,367	\$ 13,726	112	\$ 937	525,379	\$ 3,541	363,517	\$ 3,471
Doss ES	78,846	\$ 8,892	83	\$ 711	248,772	\$ 1,961	182,909	\$ 1,758
Eastside HS	308,887	\$ 26,173	107	\$ 1,031	413,494	\$ 3,090	380,825	\$ 3,644
Fulmore MS	133,815	\$ 13,040	86	\$ 1,001	201,573	\$ 1,691	183,464	\$ 1,782
Galindo ES	103,691	\$ 10,026	268	\$ 1,685	139,364	\$ 1,363	139,364	\$ 1,345
Garcia ES	124,009	\$ 12,482	109	\$ 843	55,798	\$ 896	55,798	\$ 553
Garza HS	72,857	\$ 5,764	9	\$ 334	44,205	\$ 428	44,205	\$ 443
Gorzycki MS	201,918	\$ 16,603	105	\$ 674	190,296	\$ 1,553	83,068	\$ 936
Govalle ES	49,507	\$ 4,903	23	\$ 272	111,696	\$ 931	84,716	\$ 827
Graham ES	61,879	\$ 6,195	41	\$ 492	145,586	\$ 1,160	145,586	\$ 1,482
Guerro-Thompson ES	85,407	\$ 10,285	82	\$ 582	342,828	\$ 2,566	75,497	\$ 740
Gullett ES	47,016	\$ 3,749	43	\$ 505	106,582	\$ 924	106,524	\$ 1,078
Harris ES	56,250	\$ 5,749	26	\$ 430	141,172	\$ 1,143	140,414	\$ 1,400
Hart ES	79,739	\$ 7,232	26	\$ 506	143,296	\$ 1,178	143,193	\$ 1,457
Highland Park ES	45,544	\$ 4,604	13	\$ 366	70,530	\$ 785	70,530	\$ 707
Hill ES	90,947	\$ 8,142	14	\$ 375	151,575	\$ 1,216	133,988	\$ 1,295
House Park	6,511	\$ 1,111	-	\$ -	13,736	\$ 343	13,736	\$ 141
Houston ES	83,569	\$ 8,223	80	\$ 711	418,906	\$ 2,996	418,906	\$ 3,995
Jordan ES	56,195	\$ 5,450	32	\$ 241	286,520	\$ 2,153	286,520	\$ 2,741
Joslin ES	36,189	\$ 3,745	13	\$ 145	71,654	\$ 708	69,999	\$ 687
Kealing Jr. HS	281,105	\$ 22,739	36	\$ 561	223,856	\$ 1,784	223,365	\$ 2,143
Kiker ES	69,185	\$ 5,904	22	\$ 265	222,954	\$ 2,020	222,954	\$ 2,143
Kocurek MS	67,748	\$ 6,341	23	\$ 420	239,124	\$ 1,990	239,124	\$ 2,291
LBJ HS	278,197	\$ 25,312	300	\$ 2,273	640,577	\$ 4,370	319,444	\$ 3,199
Lamar MS	136,255	\$ 11,694	159	\$ 1,119	37,742	\$ 655	37,742	\$ 382
Langford ES	81,964	\$ 8,013	49	\$ 627	243,925	\$ 2,026	215,837	\$ 2,271
Lanier HS	347,665	\$ 30,830	879	\$ 4,856	1,377,689	\$ 9,629	1,143,637	\$ 10,957
Lee ES	61,692	\$ 5,650	29	\$ 421	49,200	\$ 480	33,000	\$ 348
Linder ES	70,843	\$ 6,544	71	\$ 664	142,088	\$ 1,322	142,088	\$ 1,371
Lucy Read Pre. K	51,287	\$ 5,054	24	\$ 415	167,338	\$ 1,164	156,786	\$ 1,511
Maplewood ES	38,477	\$ 3,894	13	\$ 360	162,121	\$ 1,248	117,583	\$ 1,139
Martin Jr. HS	144,958	\$ 11,581	39	\$ 576	187,733	\$ 1,570	187,733	\$ 1,803
Mathews ES	32,537	\$ 3,351	12	\$ 332	83,270	\$ 681	82,893	\$ 1,124
McBee ES	61,050	\$ 5,990	17	\$ 380	177,767	\$ 1,582	177,767	\$ 1,710

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	316,598	\$ 27,032	166	\$ 1,488	461,095	\$ 3,812	461,095	\$ 4,416
Means MS	122,008	\$ 10,965	28	\$ 435	96,404	\$ 1,070	66,830	\$ 666
Menchaca ES	132,454	\$ 11,101	-	\$ -	171,821	\$ 1,476	147,063	\$ 1,529
Mendez Jr. HS	188,355	\$ 16,953	41	\$ 590	264,655	\$ 2,464	264,655	\$ 2,532
Metz ES	45,660	\$ 4,259	14	\$ 224	353,695	\$ 2,550	353,695	\$ 3,723
Mills ES	68,613	\$ 6,663	18	\$ 390	135,921	\$ 1,143	135,921	\$ 1,322
Murchison MS	144,202	\$ 12,933	68	\$ 633	503,979	\$ 3,528	366,024	\$ 3,494
Nelson Bus Terminal	28,057	\$ 2,323	0	\$ 217	49,892	\$ 607	49,892	\$ 507
Nelson Field	13,795	\$ 1,472	-	\$ -	218,308	\$ 1,750	180,837	\$ 1,725
Noack Center	6,290	\$ 548	-	\$ -	96,932	\$ 812	2,997	\$ 39
Norman ES	73,361	\$ 5,973	41	\$ 495	50,805	\$ 763	41,860	\$ 431
O Henry MS	110,436	\$ 11,230	188	\$ 1,337	367,461	\$ 2,723	367,461	\$ 3,531
Oak Hill ES	93,703	\$ 9,988	21	\$ 388	181,139	\$ 1,552	144,537	\$ 1,743
Oak Springs ES	39,024	\$ 3,702	14	\$ 366	53,875	\$ 759	44,750	\$ 461
Odom ES	69,617	\$ 6,504	142	\$ 1,011	93,099	\$ 823	93,099	\$ 931
Ortega ES	45,701	\$ 4,452	12	\$ 138	90,412	\$ 982	66,976	\$ 766
Overton ES	99,266	\$ 8,711	41	\$ 583	213,320	\$ 1,911	213,320	\$ 2,155
Padron ES	78,541	\$ 6,461	128	\$ 959	120,478	\$ 1,126	120,478	\$ 1,329
Palm ES	61,975	\$ 6,140	21	\$ 411	121,024	\$ 1,137	120,267	\$ 1,164
Paredes MS	131,625	\$ 12,875	12	\$ 211	130,049	\$ 2,701	130,049	\$ 1,389
Patton ES	85,023	\$ 8,982	34	\$ 466	737,312	\$ 4,796	737,312	\$ 7,014
Pease ES	37,341	\$ 3,724	9	\$ 536	68,371	\$ 576	47,612	\$ 487
Pecan Springs ES	49,584	\$ 5,120	21	\$ 259	166,239	\$ 1,284	142,974	\$ 1,379
Perez ES	126,323	\$ 9,925	66	\$ 628	111,747	\$ 1,281	111,747	\$ 1,221
Performing Art Center	56,258	\$ 7,153	63	\$ 404	10,388	\$ 137	7,350	\$ 91
Pickle ES	117,494	\$ 12,125	86	\$ 735	370,345	\$ 2,704	370,345	\$ 3,535
Pillow ES	50,905	\$ 4,633	24	\$ 280	120,283	\$ 1,161	112,980	\$ 1,094
Pleasant Hill ES	75,521	\$ 7,520	21	\$ 410	183,619	\$ 1,657	183,619	\$ 1,765
Pleasant Hill Annex	11,508	\$ 1,502	-	\$ -	20,971	\$ 231	19,357	\$ 194
Reagan HS	292,877	\$ 23,683	665	\$ 4,096	673,344	\$ 5,130	584,518	\$ 5,575
Reilly ES	39,681	\$ 3,830	18	\$ 364	55,719	\$ 613	45,012	\$ 550
Ridgetop ES	34,250	\$ 3,547	22	\$ 384	46,410	\$ 559	41,379	\$ 417
Rodriguez ES	62,536	\$ 6,921	24	\$ 416	167,293	\$ 1,448	167,293	\$ 1,836
Rosedale	33,059	\$ 3,560	8	\$ 115	27,160	\$ 416	21,120	\$ 211
Saegert Bus Terminal	22,866	\$ 2,079	6	\$ 111	-	\$ -	-	\$ 318
Sanchez ES	86,374	\$ 8,541	136	\$ 1,014	71,188	\$ 866	65,924	\$ 649
Service Center	44,944	\$ 4,251	16	\$ 158	51,817	\$ 598	50,853	\$ 512
Sims ES	35,184	\$ 3,206	15	\$ 370	60,785	\$ 612	53,959	\$ 535

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	36,153	\$ 3,178	0	\$ 76	43,497	\$ 401	43,497	\$ 423
Small MS	156,022	\$ 14,607	96	\$ 782	168,343	\$ 1,458	168,343	\$ 1,630
Southeast Bus Terminal	24,256	\$ 2,158	-	\$ -	26,251	\$ 1,119	26,251	\$ 259
Southfield Building	-	\$ -	-	\$ -	-	\$ -	-	\$ -
St. Elmo ES	39,226	\$ 3,984	21	\$ 404	66,363	\$ 660	49,480	\$ 493
Summitt ES	70,493	\$ 6,657	17	\$ 386	170,620	\$ 1,582	170,062	\$ 1,649
Sunset Valley ES	68,838	\$ 7,099	140	\$ 992	98,156	\$ 1,017	81,676	\$ 1,016
Travis Heights ES	48,069	\$ 4,567	15	\$ 344	193,026	\$ 1,458	193,026	\$ 1,854
Travis HS	355,175	\$ 30,229	1,929	\$ 10,528	623,415	\$ 5,116	461,003	\$ 4,404
Uphaus Early Childhood	64,488	\$ 6,926	13	\$ 217	85,793	\$ 751	48,275	\$ 579
Walnut Creek ES	70,608	\$ 6,379	25	\$ 285	116,990	\$ 1,148	75,000	\$ 736
Warehouse	173,114	\$ 12,927	-	\$ 198	7,706	\$ 333	7,706	\$ 94
Webb MS	175,634	\$ 16,032	25	\$ 507	332,069	\$ 2,393	194,276	\$ 1,877
Widen ES	67,568	\$ 6,448	24	\$ 415	169,388	\$ 1,541	169,388	\$ 1,686
Williams ES	60,484	\$ 6,318	29	\$ 446	94,656	\$ 1,020	85,437	\$ 834
Winn ES	66,447	\$ 6,411	26	\$ 428	199,552	\$ 1,649	36,621	\$ 372
Wooldridge ES	70,221	\$ 6,683	46	\$ 518	211,621	\$ 1,749	201,966	\$ 1,939
Wooten ES	55,928	\$ 6,891	20	\$ 179	147,527	\$ 1,170	123,912	\$ 1,272
Zavala ES	53,893	\$ 5,809	17	\$ 159	143,938	\$ 1,155	143,938	\$ 1,455
Zilker ES	37,151	\$ 3,842	13	\$ 140	75,614	\$ 728	71,682	\$ 746
<b>Grand Total</b>	<b>13,092,105</b>	<b>\$ 1,204,800</b>	<b>10,902</b>	<b>\$ 91,550</b>	<b>26,623,036</b>	<b>\$ 219,156</b>	<b>22,914,958</b>	<b>\$ 226,840</b>