

Facility	Aug 2016 Electricity Use (kWh)	Aug 2016 Electricity Cost	Aug 2016 Natural Gas Use (Mcf)	Aug 2016 Natural Gas Cost	Aug 2016 Water Use (Gallons)	Aug 2016 Water Cost	Aug 2016 Wastewater Use (Gallons)	Aug 2016 Wastewater Cost
Administration	267,646	\$ 28,802	-	\$ -	212,581	\$ 1,835	189,065	\$ 1,761
Akins HS	494,797	\$ 44,539	396	\$ 2,308	771,950	\$ 6,016	482,419	\$ 4,512
Allan	126,894	\$ 10,769	8	\$ 238	43,902	\$ 739	42,578	\$ 419
Allison ES	79,214	\$ 7,988	9	\$ 242	49,871	\$ 700	47,251	\$ 470
Alternative Learning Center	112,721	\$ 11,369	8	\$ 239	281,605	\$ 2,280	122,432	\$ 1,158
Anderson HS	525,234	\$ 43,980	6	\$ 271	895,878	\$ 6,498	493,254	\$ 4,862
Andrews ES	79,574	\$ 8,050	29	\$ 343	108,726	\$ 963	96,287	\$ 915
Ann Richards MS	216,117	\$ 18,720	14	\$ 266	259,015	\$ 2,168	213,185	\$ 2,096
Austin HS	574,021	\$ 46,923	53	\$ 625	1,180,475	\$ 8,660	663,354	\$ 6,167
Bailey MS	191,482	\$ 14,678	8	\$ 85	835,763	\$ 4,974	169,470	\$ 1,245
Baker	128,627	\$ 10,906	0	\$ 176	50,335	\$ 659	50,335	\$ 476
Baldwin ES	125,405	\$ 10,765	6	\$ 139	42,794	\$ 615	41,520	\$ 405
Baranoff ES	80,508	\$ 6,865	7	\$ 234	109,921	\$ 882	71,366	\$ 729
Barrington ES	101,957	\$ 10,532	7	\$ 231	46,838	\$ 735	39,113	\$ 386
Barton Hills ES	82,526	\$ 7,731	14	\$ 266	127,932	\$ 1,107	74,200	\$ 714
Becker ES	81,407	\$ 9,212	5	\$ 132	86,733	\$ 777	59,411	\$ 594
Bedichek MS	255,745	\$ 22,817	35	\$ 487	481,509	\$ 3,618	260,945	\$ 2,521
Blackshear ES	101,578	\$ 11,828	12	\$ 258	73,257	\$ 636	73,257	\$ 702
Blanton ES	80,220	\$ 7,664	11	\$ 255	72,012	\$ 841	64,293	\$ 630
Blazier ES	129,950	\$ 14,949	13	\$ 115	141,974	\$ 1,281	141,587	\$ 1,442
Boone ES	77,998	\$ 7,519	7	\$ 234	162,360	\$ 1,582	162,360	\$ 1,527
Bowie HS	388,589	\$ 34,140	57	\$ 579	1,823,548	\$ 12,887	991,800	\$ 9,258
Brentwood ES	78,156	\$ 8,644	9	\$ 233	409,063	\$ 2,958	405,133	\$ 3,775
Brooke ES	62,973	\$ 7,029	20	\$ 209	48,284	\$ 451	47,413	\$ 465
Brown ES	69,400	\$ 6,845	9	\$ 294	52,656	\$ 610	38,976	\$ 420
Bryker Woods ES	71,694	\$ 6,880	12	\$ 259	196,664	\$ 1,545	144,337	\$ 1,402
Burger Center	103,080	\$ 14,608	88	\$ 487	656,361	\$ 6,286	233,177	\$ 4,218
Burnet MS	260,803	\$ 24,198	12	\$ 307	288,463	\$ 2,335	226,300	\$ 2,120
Campbell ES	72,274	\$ 6,412	3	\$ 70	66,723	\$ 836	66,723	\$ 642
Casey ES	73,200	\$ 7,373	8	\$ 238	50,741	\$ 551	50,741	\$ 499
Casis ES	118,013	\$ 10,788	6	\$ 392	362,510	\$ 2,644	223,900	\$ 2,097
Clayton ES	154,174	\$ 12,312	-	\$ 148	169,581	\$ 1,453	169,581	\$ 1,621
Clifton Career Development	53,476	\$ 5,151	41	\$ 431	19,180	\$ 394	19,180	\$ 202
Cook ES	128,832	\$ 12,400	8	\$ 235	196,977	\$ 1,724	180,007	\$ 1,691
Covington Jr. HS	219,950	\$ 20,070	9	\$ 304	580,775	\$ 4,511	260,117	\$ 2,433
Cowan ES	97,314	\$ 10,364	9	\$ 250	104,150	\$ 969	78,350	\$ 783
Crockett HS	456,368	\$ 41,363	55	\$ 603	2,136,315	\$ 14,537	1,048,277	\$ 9,925

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	80,514	\$ 8,427	9	\$ 243	162,699	\$ 1,203	144,744	\$ 1,490
Davis ES	86,014	\$ 8,693	11	\$ 104	77,432	\$ 849	77,276	\$ 740
Dawson ES	66,735	\$ 7,165	22	\$ 159	90,041	\$ 854	84,505	\$ 829
Delco Center	75,416	\$ 10,893	-	\$ 148	32,352	\$ 783	8,739	\$ 91
Dobie MS	197,777	\$ 17,950	8	\$ 290	314,058	\$ 2,360	219,521	\$ 2,056
Doss ES	102,178	\$ 12,205	5	\$ 226	252,690	\$ 2,094	142,611	\$ 1,345
Eastside HS	435,986	\$ 37,921	62	\$ 654	1,207,463	\$ 8,523	331,489	\$ 3,105
Fulmore MS	178,972	\$ 16,941	11	\$ 456	587,202	\$ 4,276	93,748	\$ 900
Galindo ES	141,682	\$ 14,346	179	\$ 1,069	202,927	\$ 1,846	202,307	\$ 1,898
Garcia ES	199,574	\$ 20,737	21	\$ 293	202,206	\$ 1,854	29,726	\$ 298
Garza HS	98,651	\$ 8,330	4	\$ 226	63,261	\$ 574	43,000	\$ 422
Gorzycki MS	260,642	\$ 21,733	85	\$ 507	626,074	\$ 4,541	61,503	\$ 684
Govalle ES	76,630	\$ 7,514	27	\$ 247	57,395	\$ 629	46,024	\$ 451
Graham ES	102,135	\$ 9,354	27	\$ 331	147,830	\$ 1,223	131,330	\$ 1,309
Guerro-Thompson ES	133,905	\$ 14,483	66	\$ 435	271,751	\$ 2,231	34,546	\$ 344
Gullett ES	68,492	\$ 5,998	7	\$ 221	155,468	\$ 1,284	79,031	\$ 788
Harris ES	87,777	\$ 8,922	12	\$ 260	86,446	\$ 830	64,906	\$ 645
Hart ES	108,454	\$ 10,238	7	\$ 285	62,290	\$ 697	62,290	\$ 633
Highland Park ES	63,666	\$ 6,726	5	\$ 226	50,870	\$ 673	50,870	\$ 507
Hill ES	142,015	\$ 13,263	10	\$ 249	212,951	\$ 1,683	172,055	\$ 1,618
House Park	14,583	\$ 1,980	-	\$ -	28,370	\$ 414	28,370	\$ 272
Houston ES	113,711	\$ 10,685	23	\$ 314	448,161	\$ 3,356	386,550	\$ 3,603
Jordan ES	89,902	\$ 8,286	19	\$ 147	422,038	\$ 3,140	151,424	\$ 1,425
Joslin ES	54,690	\$ 5,578	5	\$ 76	45,187	\$ 569	45,187	\$ 443
Kealing Jr. HS	405,310	\$ 31,892	57	\$ 533	411,048	\$ 3,089	366,532	\$ 3,418
Kiker ES	94,582	\$ 7,943	11	\$ 161	225,690	\$ 2,104	225,690	\$ 2,118
Kocurek MS	116,534	\$ 10,759	7	\$ 239	234,898	\$ 2,071	234,898	\$ 2,199
LBJ HS	379,294	\$ 36,304	14	\$ 454	827,165	\$ 5,877	601,000	\$ 5,865
Lamar MS	187,482	\$ 16,485	7	\$ 234	450,319	\$ 3,382	78,538	\$ 751
Langford ES	97,887	\$ 10,701	11	\$ 310	95,135	\$ 1,144	26,718	\$ 313
Lanier HS	433,071	\$ 39,205	49	\$ 424	1,029,013	\$ 7,937	399,674	\$ 3,757
Lee ES	77,428	\$ 7,891	7	\$ 233	23,680	\$ 330	16,405	\$ 186
Linder ES	104,375	\$ 9,525	8	\$ 238	86,609	\$ 1,010	86,609	\$ 826
Lucy Read Pre. K	70,772	\$ 7,262	4	\$ 221	108,828	\$ 846	89,312	\$ 850
Maplewood ES	65,268	\$ 6,147	4	\$ 222	145,774	\$ 1,199	145,774	\$ 1,373
Martin Jr. HS	140,584	\$ 12,969	7	\$ 291	237,974	\$ 1,986	237,974	\$ 2,227
Mathews ES	78,545	\$ 8,932	5	\$ 228	51,867	\$ 511	51,547	\$ 702
McBee ES	96,312	\$ 9,274	8	\$ 239	126,524	\$ 1,296	126,524	\$ 1,195

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	375,257	\$ 35,408	18	\$ 537	2,595,081	\$ 18,052	2,595,081	\$ 24,074
Means MS	188,755	\$ 16,847	23	\$ 313	166,325	\$ 1,545	78,803	\$ 761
Menchaca ES	121,165	\$ 10,058	-	\$ -	178,968	\$ 1,608	178,968	\$ 1,816
Mendez Jr. HS	262,106	\$ 22,108	164	\$ 1,053	396,430	\$ 3,434	396,430	\$ 3,694
Metz ES	77,038	\$ 7,186	11	\$ 161	158,910	\$ 1,417	158,910	\$ 1,651
Mills ES	89,381	\$ 8,979	6	\$ 229	62,428	\$ 708	62,428	\$ 606
Murchison MS	209,484	\$ 19,251	8	\$ 239	972,350	\$ 6,832	391,081	\$ 3,646
Nelson Bus Terminal	25,667	\$ 2,417	0	\$ 149	30,103	\$ 501	30,103	\$ 309
Nelson Field	21,106	\$ 2,538	-	\$ -	629,961	\$ 4,561	279,800	\$ 2,553
Noack Center	5,819	\$ 683	-	\$ -	445,097	\$ 3,148	2,516	\$ 34
Norman ES	90,088	\$ 8,028	8	\$ 242	34,906	\$ 703	30,696	\$ 320
O Henry MS	189,245	\$ 16,853	21	\$ 349	481,335	\$ 3,617	382,642	\$ 3,591
Oak Hill ES	142,773	\$ 13,572	72	\$ 557	184,340	\$ 1,624	140,568	\$ 1,663
Oak Springs ES	68,588	\$ 6,352	6	\$ 229	48,815	\$ 771	28,008	\$ 292
Odom ES	110,215	\$ 10,030	118	\$ 774	92,852	\$ 864	92,852	\$ 908
Ortega ES	82,337	\$ 7,579	5	\$ 76	45,126	\$ 743	44,137	\$ 508
Overton ES	152,229	\$ 12,263	12	\$ 314	235,915	\$ 2,105	235,915	\$ 2,327
Padron ES	123,300	\$ 13,415	77	\$ 584	46,207	\$ 707	46,207	\$ 593
Palm ES	107,319	\$ 9,368	5	\$ 226	115,790	\$ 1,147	115,411	\$ 1,092
Paredes MS	193,550	\$ 18,040	5	\$ 132	101,482	\$ 2,739	101,482	\$ 1,068
Patton ES	107,699	\$ 13,131	8	\$ 244	332,398	\$ 2,434	332,398	\$ 3,101
Pease ES	67,272	\$ 6,318	4	\$ 224	825,042	\$ 5,578	62,700	\$ 618
Pecan Springs ES	72,692	\$ 7,563	5	\$ 134	110,816	\$ 996	110,816	\$ 1,050
Perez ES	150,191	\$ 12,823	15	\$ 274	111,578	\$ 1,316	79,486	\$ 857
Performing Art Center	90,171	\$ 11,747	9	\$ 98	111,796	\$ 419	21,955	\$ 224
Pickle ES	151,329	\$ 16,184	41	\$ 402	288,828	\$ 2,312	241,701	\$ 2,262
Pillow ES	89,420	\$ 8,641	5	\$ 77	352,730	\$ 2,773	251,290	\$ 2,352
Pleasant Hill ES	102,355	\$ 11,240	4	\$ 221	163,374	\$ 1,582	163,374	\$ 1,536
Pleasant Hill Annex	29,021	\$ 3,384	-	\$ -	20,487	\$ 234	20,487	\$ 200
Reagan HS	347,972	\$ 30,845	389	\$ 2,490	652,294	\$ 5,299	361,516	\$ 3,334
Reilly ES	61,064	\$ 5,566	8	\$ 233	17,751	\$ 377	17,751	\$ 227
Ridgetop ES	60,936	\$ 6,637	6	\$ 226	21,366	\$ 406	20,353	\$ 212
Rodriguez ES	67,761	\$ 8,937	7	\$ 240	81,559	\$ 944	81,559	\$ 894
Rosedale	53,037	\$ 5,779	5	\$ 76	45,908	\$ 541	45,908	\$ 435
Saegert Bus Terminal	30,743	\$ 2,923	0	\$ 56	-	\$ -	-	\$ 323
Sanchez ES	110,907	\$ 10,971	7	\$ 236	41,290	\$ 706	41,290	\$ 406
Service Center	72,325	\$ 6,695	11	\$ 103	53,790	\$ 640	39,100	\$ 391
Sims ES	72,971	\$ 6,617	5	\$ 224	95,732	\$ 873	49,200	\$ 479

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	57,675	\$ 5,015	12	\$ 112	33,345	\$ 349	33,345	\$ 319
Small MS	179,085	\$ 19,298	20	\$ 297	568,161	\$ 4,166	335,258	\$ 3,149
Southeast Bus Terminal	32,747	\$ 3,020	-	\$ -	30,630	\$ 1,148	30,630	\$ 294
Southfield Building	-	\$ -	-	\$ -	-	\$ -	-	\$ -
St. Elmo ES	59,583	\$ 5,728	6	\$ 231	57,016	\$ 617	56,653	\$ 548
Summitt ES	127,393	\$ 11,021	6	\$ 231	213,784	\$ 1,923	213,320	\$ 2,016
Sunset Valley ES	92,919	\$ 8,806	34	\$ 357	76,993	\$ 929	76,497	\$ 951
Travis Heights ES	76,757	\$ 7,313	12	\$ 259	162,604	\$ 1,335	153,949	\$ 1,449
Travis HS	504,872	\$ 45,023	801	\$ 4,122	971,206	\$ 7,668	444,382	\$ 4,148
Uphaus Early Childhood	88,965	\$ 11,217	8	\$ 142	47,639	\$ 541	22,207	\$ 279
Walnut Creek ES	100,532	\$ 9,260	7	\$ 82	231,228	\$ 1,945	104,055	\$ 988
Warehouse	201,364	\$ 15,766	3	\$ 165	6,257	\$ 299	6,257	\$ 78
Webb MS	227,204	\$ 20,290	13	\$ 315	541,369	\$ 3,879	152,333	\$ 1,444
Widen ES	105,195	\$ 10,309	11	\$ 256	169,323	\$ 1,610	169,323	\$ 1,647
Williams ES	79,577	\$ 9,205	6	\$ 230	79,016	\$ 950	79,016	\$ 755
Winn ES	100,117	\$ 9,818	4	\$ 220	50,596	\$ 746	31,908	\$ 319
Wooldridge ES	89,837	\$ 8,358	15	\$ 272	257,698	\$ 2,129	128,079	\$ 1,210
Wooten ES	84,691	\$ 10,049	7	\$ 86	163,057	\$ 1,349	157,457	\$ 1,576
Zavala ES	91,853	\$ 9,837	8	\$ 92	171,806	\$ 1,396	47,015	\$ 481
Zilker ES	62,603	\$ 6,397	5	\$ 76	73,132	\$ 751	73,132	\$ 745
<b>Grand Total</b>	<b>18,385,713</b>	<b>\$ 1,731,545</b>	<b>3,887</b>	<b>\$ 42,644</b>	<b>37,313,121</b>	<b>\$ 299,513</b>	<b>22,768,368</b>	<b>\$ 219,761</b>